



**County of St. Paul No. 15**  
**In account with Alberta Association of Municipalities Districts & Counties (AAMDC)**  
**Schedule of Fees and indicative commodity pricing**

NATURAL GAS	Current	Sites	Annual Consumption (GJ)	Current State					AAMDC - Aggregated Energy Program					Savings between Current and 8760	
				Rate	Avg Monthly Energy Cost	Monthly Admin Fee	Total Monthly Consumption Cost	Total Annual Consumption Cost	Floating Rate	Monthly Energy Cost	AAMDC Monthly Fee	Total Monthly Consumption Cost	Total Annual Consumption Cost	Monthly	Annual
	AltaGas Utilities	1	2,971	\$ 2.65	\$ 656	\$ -	\$ 656	\$ 7,873	\$ 2.60	\$ 644	\$ 25	\$ 669	\$ 8,025	-\$ 92	-\$1,103
	AltaGas Utilities	10	4,971	\$ 2.65	\$ 1,098	\$ -	\$ 1,098	\$ 13,173	\$ 2.60	\$ 1,077	\$ 100	\$ 1,177	\$ 14,125		
			<b>7,942</b>				\$ 1,754	\$ 21,046				\$ 1,846	\$ 22,149	<b>-\$ 92</b>	<b>-\$ 1,103</b>

  

ELECTRICITY	Current	Sites	Annual Consumption (kWh)	Rate	Avg Monthly Energy Cost	Monthly Admin Fee	Total Monthly Consumption Cost	Total Annual Consumption Cost	Fixed Rate	Monthly Energy Cost	8760 Monthly Fee	Total Monthly Consumption Cost	Total Annual Consumption Cost	Savings between Current and 8760	
														Monthly	Annual
	DE Regulated- Small General Service	25	451,152	\$ 0.0840	\$ 3,159	\$ 235.25	\$ 3,394	\$ 40,733	\$ 0.0637	\$ 2,394	\$ 625	\$ 3,019	\$ 36,225	\$ 1,850	\$22,201
	Index Contract	1	297,540	\$ 0.0660	\$ 1,636	\$ 247.95	\$ 1,884	\$ 22,613	\$ 0.0637	\$ 1,579	\$ 25	\$ 1,604	\$ 19,253		
	DE Regulated - Street Lights	321	147,682	\$ 0.0840	\$ 1,034	\$ 963.00	\$ 1,997	\$ 23,961	\$ 0.0637	\$ 784	\$ 18.46	\$ 802	\$ 9,629		
			<b>896,374</b>				\$ 7,276	\$ 87,308				\$ 5,426	\$ 65,107	<b>\$ 1,850</b>	<b>\$ 22,201</b>
														<b>Total</b>	<b>\$ 21,098</b>
														<b>3 Year Total</b>	<b>\$ 63,293</b>