

September 13th, 2011

County of St. Paul #19
5015-49 Ave.
St. Paul, AB T0A 3A4

Attention: Sheila Kitz

Dear Sheila:

**RE: Preparation and Paving of 170 Meters on 40th Street from
The Town Limits to Meter House**

Original estimated cost was \$189,638.00, however the total cost come out to \$296,455.00 which is a cost variance of \$106,817.00. The reason for the overrun was caused by the replacing of poor base material under the existing road. We can't get any additional funding under the Canada Build Program. Therefore, we were wondering if you can split the cost of the \$106,817.00 which would come out to \$53,408.50. Please check with your Council and let me know. Thank-you!

Attachment: Original Budget with Canada Build Program
Copy of Black Track Invoice

Yours truly



Ron O. Boisvert (CAO)

CHECKED AUG 08 2011

\$48

BLACK TRACK PAVING

INVOICE # 191580

Box 560 St. Paul, Ab T0A 3A0

6-32-100
\$ 311,276.07 adj.

CLIENT TOWN OF ST. PAUL

LOCATION 40TH STREET (75M NORTH & 95M SOUTH OF 43 AVE)

DATE AUGUST 2, 2011

Item	Description	Units	Quantity	Unit Price	Extension
Removals:					
1	Concrete curb & gutter				
2	Concrete sidewalks				
3	Cold mix asphalt				
4	Hot mix asphalt				
Earthworks:					
5	Common Excavation	m ³	1,722	\$9.50	\$ 16,359.00
6	Over-excavation				
7	Common borrow material				
8	Sub-grade preparation	m ²	2,295	\$ 6.00	\$ 13,770.00
9	Sub- cut granular material				
Concrete - Supply & Install:					
10	Rolled face curb & gutter	lm	325	\$ 110.00	\$ 35,750.00
11	Vertical face curb & gutter				
12	Concrete swale _____m width				
13	Sidewalk _____m width				
14	1st Geotextile	m ²	2,295	\$ 3.00	\$ 6,885.00
15	2nd Geotextile	m ²	2,295	3.00	\$ 6,885.00

POSTED
AUG 8 11 00

BLACK TRACK PAVING

Pavement Structure:

16 Granular sub base _300mm of _75mm crushed	<u>m²</u>	<u>2,295</u>	<u>\$ 21.00</u>	<u>\$ 48,195.00</u>
17 Granular base course _150mm of _20mm crushed	<u>m²</u>	<u>2,295</u>	<u>\$ 10.50</u>	<u>\$ 24,097.50</u>
18 Prime coat	<u>m²</u>	<u>1,870</u>	<u>\$ 1.32</u>	<u>\$ 2,468.40</u>
19 Tack coat	<u>m²</u>	<u>1,870</u>	<u>\$ 1.32</u>	<u>\$ 2,468.40</u>
20 Levelling course	<u></u>	<u></u>	<u></u>	<u></u>
21 Hot-mix asphalt (Type S2) _100mm compacted thickness	<u>m²</u>	<u>1,870</u>	<u>\$ 34.00</u>	<u>\$ 63,580.00</u>

Miscellaneous:

22 Manhole adjustments	<u>ea.</u>	<u></u>	<u>\$ 450.00</u>	<u>not included</u>
23 Valve adjustments	<u>ea.</u>	<u></u>	<u>\$ 450.00</u>	<u>not included</u>

ADDITIONAL CHARGES:

1st extra: excavation of 300mm over entire area	m ³	689	\$ 9.50	\$ 6,545.50
2nd extra: excavation of 300mm south end	m ³	263	\$ 9.50	\$ 2,498.50
1st extra: 300mm granular of 75mm entire area	m ²	2,295	\$ 21.00	\$ 48,195.00
2nd extra: 300mm granular of 75mm	m ²	878	\$ 21.00	\$ 18,438.00
Line Painting	lm	160	\$2.00	<u>\$ 320.00</u>

WORK COMPLETED

\$ 296,455.30

GST

14,822.77 ✓

TOTAL OWING

\$ 311,278.07 ✓

Please pay by invoice. No statement will be issued.

Preparation and Paving of 170 Metres on 40th Street from the Town Limits
to Meter House (County Area).

We did receive 2 quotes and the contract was awarded to Black Track Paving.

TOTAL COST = \$189,638.00

Project is under the Canada Build Program which has a cost share of 1/3 Federal, 1/3 Provincial and 1/3 Municipal.

FUNDING REQUIREMENTS

Federal	=	\$ 63,212.00
Provincial	=	\$ 63,212.00
Municipal	=	<u>\$ 63,214.00</u>
TOTAL	=	\$189,638.00

The Town was wondering if the County would participate in cost sharing at 50%, therefore, the Town would put in \$31,607.00 and the County would put in \$31,607.00.

Total cost of this project along with Lakeshore Drive – 43 Avenue is \$1,500,000.00.