



Northern Lights Library System

# 2011 Budget

- Operating Budget
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- Capital Budget
- Capital Budget Summary
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2011 Operating Budget

2011 Budget Summary

2011 Capital Budget

Capital Budget Summary

Appendices

<b>NORTHERN LIGHTS LIBRARY SYSTEM</b>					
<b>2012 Budgeted Levy per Capita</b>					
				<b>REVENUE</b>	
<b>MUNICIPAL LEVIES</b>	<b>POP. (2010)</b>		<b>LEVY</b>	<b>MUNICIPAL</b>	<b>BOARD</b>
Athabasca	2734	Municipal	\$4.55	\$12,439.70	
		Library Board	\$4.55		\$12,439.70
Athabasca, County of	7592	Municipal	\$4.55	\$34,543.60	
		Library Board	\$4.55		\$34,543.60
Beaver County	5676	Municipal	\$9.10	\$51,651.60	
Bon Accord	1534	Municipal	\$4.55	\$6,979.70	
		Library Board	\$4.55		\$6,979.70
Bondiss, S.V. of	131	Municipal	\$9.10	\$1,192.10	
Bonnyville	6470	Municipal	\$4.55	\$29,438.50	
		Library Board	\$4.55		\$29,438.50
Bonnyville, M.D. of	9047	Municipal	\$4.55	\$41,163.85	
		Library Board	\$4.55		\$41,163.85
Boyle	918	Municipal	\$4.55	\$4,176.90	
		Library Board	\$4.55		\$4,176.90
Bruderheim	1215	Municipal	\$4.55	\$5,528.25	
		Library Board	\$4.55		\$5,528.25
Chauvin	321	Municipal	\$4.55	\$1,460.55	
		Library Board	\$4.55		\$1,460.55
Cold Lake	13924	Municipal	\$4.55	\$63,354.20	
		Library Board	\$4.55		\$63,354.20
Edgerton	393	Municipal	\$4.55	\$1,788.15	
		Library Board	\$4.55		\$1,788.15
Elk Point	1512	Municipal	\$4.55	\$6,879.60	
		Library Board	\$4.55		\$6,879.60
Gibbons	2848	Municipal	\$4.55	\$12,958.40	
		Library Board	\$4.55		\$12,958.40
Holden	398	Municipal	\$4.55	\$1,810.90	
		Library Board	\$4.55		\$1,810.90
Innisfree	233	Municipal	\$4.55	\$1,060.15	
		Library Board	\$4.55		\$1,060.15
Irma	444	Municipal	\$4.55	\$2,020.20	
		Library Board	\$4.55		\$2,020.20
Kitscoty	847	Municipal	\$4.55	\$3,853.85	
		Library Board	\$4.55		\$3,853.85
Island Lake, S.V. of	351	Municipal	\$9.10	\$3,194.10	
Lac La Biche County	9123	Municipal	\$4.55	\$41,509.65	
		Library Board	\$4.55		\$41,509.65
Mannville	761	Municipal	\$4.55	\$3,462.55	
		Library Board	\$4.55		\$3,462.55
Marwayne	569	Municipal	\$4.55	\$2,588.95	
		Library Board	\$4.55		\$2,588.95
Mewatha Beach, S.V. of	167	Municipal	\$9.10	\$1,519.70	
Minburn, County of	3319	Municipal	\$9.10	\$30,202.90	
Minburn, Village of	65	Municipal	\$9.10	\$591.50	
Morinville	7636	Municipal	\$4.55	\$34,743.80	
		Library Board	\$4.55		\$34,743.80
Mundare	823	Municipal	\$4.55	\$3,744.65	
		Library Board	\$4.55		\$3,744.65
Myrnam	362	Municipal	\$9.10	\$3,294.20	
Paradise Valley	183	Municipal	\$4.55	\$832.65	
		Library Board	\$4.55		\$832.65
Pelican Narrows, S.V. of	141	Municipal	\$9.10	\$1,283.10	
Redwater	2192	Municipal	\$4.55	\$9,973.60	
		Library Board	\$4.55		\$9,973.60
Ryley	458	Municipal	\$4.55	\$2,083.90	
		Library Board	\$4.55		\$2,083.90
St. Paul	5632	Municipal	\$4.55	\$25,625.60	
		Library Board	\$4.55		\$25,625.60
St. Paul, County of	5925	Municipal	\$4.55	\$26,958.75	

<b>NORTHERN LIGHTS LIBRARY SYSTEM</b>						
<b>2012 Budgeted Levy per Capita</b>						
				<b>REVENUE</b>		
<b>MUNICIPAL LEVIES</b>	<b>POP. (2010)</b>		<b>LEVY</b>	<b>MUNICIPAL</b>	<b>BOARD</b>	
		Library Board	\$4.55		\$26,958.75	
Smoky Lake	1010	Municipal	\$4.55	\$4,595.50		
		Library Board	\$4.55		\$4,595.50	
Smoky Lake County	2716	Municipal	\$9.10	\$24,715.60		
Sturgeon County	19165	Municipal	\$9.10	\$174,401.50		
Sunset Beach, S.V. of	88	Municipal	\$9.10	\$800.80		
Thorhild, County of	3547	Municipal	\$4.55	\$16,138.85		
		Library Board	\$4.55		\$16,138.85	
Tofield	1876	Municipal	\$4.55	\$8,535.80		
		Library Board	\$4.55		\$8,535.80	
Two Hills	1232	Municipal	\$4.55	\$5,605.60		
		Library Board	\$4.55		\$5,605.60	
Two Hills, County of include Derwent	2926	Municipal	\$9.10	\$26,626.60		
Vegreville	5834	Municipal	\$4.55	\$26,544.70		
		Library Board	\$4.55		\$26,544.70	
Vermilion	4472	Municipal	\$4.55	\$20,347.60		
		Library Board	\$4.55		\$20,347.60	
Vermilion, County of	7900	Municipal	\$9.10	\$71,890.00		
Vilna	274	Municipal	\$4.55	\$1,246.70		
		Library Board	\$4.55		\$1,246.70	
Viking	1085	Municipal	\$4.55	\$4,936.75		
		Library Board	\$4.55		\$4,936.75	
Wainwright	5775	Municipal	\$4.55	\$26,276.25		
		Library Board	\$4.55		\$26,276.25	
Wainwright, M.D. of	4113	Municipal	\$9.10	\$37,428.30		
Waskatenau	278	Municipal	\$4.55	\$1,264.90		
		Library Board	\$4.55		\$1,264.90	
Whispering Hills S.V. of	125	Municipal	\$9.10	\$1,137.50		
S.V. Island Lake South	105	Municipal	\$9.10	\$955.50		
	<b>156,465</b>			<b>\$927,358.25</b>	<b>\$496,473.25</b>	
<b>Total Population Based Revenue:</b>						
<b>SUMMARY</b>						
Municipal Levies	\$927,358.25					
Library Board Levies	\$496,473.25					
Provincial Operating Grant	\$711,915.75					
Provincial Rural Grant	\$255,690.00					
	<b>\$2,391,437.25</b>					
Population Change						



<b>NORTHERN LIGHTS LIBRARY SYSTEM</b>					
<b>2012 BUDGET</b>					
<b>Cost Increase per member over 2011</b>			<b>REVENUE</b>		
<b>MUNICIPAL LEVIES</b>	<b>POP. (2010)</b>		<b>LEVY</b>	<b>MUNICIPAL</b>	<b>BOARD</b>
Athabasca	2734	Municipal	\$0.22	\$601.48	
		Library Board	\$0.22		\$601.48
Athabasca, County of	7592	Municipal	\$0.22	\$1,670.24	
		Library Board	\$0.22		\$1,670.24
Beaver County	5676	Municipal	\$0.44	\$2,497.44	
Bon Accord	1534	Municipal	\$0.22	\$337.48	
		Library Board	\$0.22		\$337.48
Bondiss, S.V. of	131	Municipal	\$0.44	\$57.64	
Bonnyville	6470	Municipal	\$0.22	\$1,423.40	
		Library Board	\$0.22		\$1,423.40
Bonnyville, M.D. of	9047	Municipal	\$0.22	\$1,990.34	
		Library Board	\$0.22		\$1,990.34
Boyle	918	Municipal	\$0.22	\$201.96	
		Library Board	\$0.22		\$201.96
Bruderheim	1215	Municipal	\$0.22	\$267.30	
		Library Board	\$0.22		\$267.30
Chauvin	321	Municipal	\$0.22	\$70.62	
		Library Board	\$0.22		\$70.62
Cold Lake	13924	Municipal	\$0.22	\$3,063.28	
		Library Board	\$0.22		\$3,063.28
Edgerton	393	Municipal	\$0.22	\$86.46	
		Library Board	\$0.22		\$86.46
Elk Point	1512	Municipal	\$0.22	\$332.64	
		Library Board	\$0.22		\$332.64
Gibbons	2848	Municipal	\$0.22	\$626.56	
		Library Board	\$0.22		\$626.56
Holden	398	Municipal	\$0.22	\$87.56	
		Library Board	\$0.22		\$87.56
Innisfree	233	Municipal	\$0.22	\$51.26	
		Library Board	\$0.22		\$51.26
Irma	444	Municipal	\$0.22	\$97.68	
		Library Board	\$0.22		\$97.68
Kitscoty	847	Municipal	\$0.22	\$186.34	
		Library Board	\$0.22		\$186.34
Island Lake, S.V. of	351	Municipal	\$0.44	\$154.44	
Lac La Biche County	9123	Municipal	\$0.22	\$2,007.06	
		Library Board	\$0.22		\$2,007.06
Mannville	761	Municipal	\$0.22	\$167.42	
		Library Board	\$0.22		\$167.42
Marwayne	569	Municipal	\$0.22	\$125.18	
		Library Board	\$0.22		\$125.18
Mewatha Beach, S.V. of	167	Municipal	\$0.44	\$73.48	
Minburn, County of	3319	Municipal	\$0.44	\$1,460.36	
Minburn, Village of	65	Municipal	\$0.44	\$28.60	
Morinville	7636	Municipal	\$0.22	\$1,679.92	
		Library Board	\$0.22		\$1,679.92
Mundare	823	Municipal	\$0.22	\$181.06	
		Library Board	\$0.22		\$181.06
Myrnam	362	Municipal	\$0.44	\$159.28	
Paradise Valley	183	Municipal	\$0.22	\$40.26	
		Library Board	\$0.22		\$40.26
Pelican Narrows, S.V. of	141	Municipal	\$0.44	\$62.04	
Redwater	2192	Municipal	\$0.22	\$482.24	
		Library Board	\$0.22		\$482.24

<b>NORTHERN LIGHTS LIBRARY SYSTEM</b>					
<b>2012 BUDGET</b>					
<b>Cost Increase per member over 2011</b>					
<b>MUNICIPAL LEVIES</b>	<b>POP. (2010)</b>		<b>LEVY</b>	<b>REVENUE</b>	
				<b>MUNICIPAL</b>	<b>BOARD</b>
Riley	458	Municipal	\$0.22	\$100.76	
		Library Board	\$0.22		\$100.76
St. Paul	5632	Municipal	\$0.22	\$1,239.04	
		Library Board	\$0.22		\$1,239.04
St. Paul, County of	5925	Municipal	\$0.22	\$1,303.50	
		Library Board	\$0.22		\$1,303.50
Smoky Lake	1010	Municipal	\$0.22	\$222.20	
		Library Board	\$0.22		\$222.20
Smoky Lake County	2716	Municipal	\$0.44	\$1,195.04	
Sturgeon County	19165	Municipal	\$0.44	\$8,432.60	
Sunset Beach, S.V. of	88	Municipal	\$0.44	\$38.72	
Thorhild, County of	3547	Municipal	\$0.22	\$780.34	
		Library Board	\$0.22		\$780.34
Tofield	1876	Municipal	\$0.22	\$412.72	
		Library Board	\$0.22		\$412.72
Two Hills	1232	Municipal	\$0.22	\$271.04	
		Library Board	\$0.22		\$271.04
Two Hills, County of include Derwent	2926	Municipal	\$0.44	\$1,287.44	
Vegreville	5834	Municipal	\$0.22	\$1,283.48	
		Library Board	\$0.22		\$1,283.48
Vermilion	4472	Municipal	\$0.22	\$983.84	
		Library Board	\$0.22		\$983.84
Vermilion, County of	7900	Municipal	\$0.44	\$3,476.00	
Vilna	274	Municipal	\$0.22	\$60.28	
		Library Board	\$0.22		\$60.28
Viking	1085	Municipal	\$0.22	\$238.70	
		Library Board	\$0.22		\$238.70
Wainwright	5775	Municipal	\$0.22	\$1,270.50	
		Library Board	\$0.22		\$1,270.50
Wainwright, M.D. of	4113	Municipal	\$0.44	\$1,809.72	
Waskatenau	278	Municipal	\$0.22	\$61.16	
		Library Board	\$0.22		\$61.16
Whispering Hills S.V. of	125	Municipal	\$0.44	\$55.00	
S.V. Island Lake South	105	Municipal	\$0.44	\$46.20	
	156,465			\$44,839.30	\$24,005.30
<b>Total Population Based Revenue:</b>					
<b>SUMMARY</b>					
Municipal Levies	\$44,839.30				
Library Board Levies	\$24,005.30				
Total Levy Increase	\$68,844.60				
Population Change					