

2011 Oiling & Dust Controls

<p>Division 1</p> <ul style="list-style-type: none"> - Northern Valley Rd - 2 miles CNRL - Petersen Rd - 2 miles CNRL - Capjack South - 3miles CNRL 	<p>Total 100m of Oil</p>
<p>Division 2</p> <ul style="list-style-type: none"> - Northern Valley Rd - 2 miles - Lakewood Rd - 6 miles CNRL - Ahern Rd East - 2 miles - Ference Rd - 2 miles - Habiak Rd - 1 mile CNRL 	<p>Discuss pavement for 2012</p> <p>Total 100m of oil</p>
<p>Division 3</p> <ul style="list-style-type: none"> - LacBellvue East Rd - 1.5 miles - North Rg Rd 91 - 3 miles - Woytiuk Rd - 3 miles - Roberge Rd - 2.5 miles 	<p>New Oil 175m of oil</p> <p>New and Reclaim Deleted</p> <p>Reclaim & Repair 50m of oil</p> <p>Reclaim & Repair 25m of oil</p> <p>Total 250m of oil</p>
<p>Division 4</p> <ul style="list-style-type: none"> - French Quarters Rd - 1 mile - Cork Hall West Rd - 1 mile - Ternovoy Rd - .5 mile - Crestview/golf road - 1 mile 	<p>New Oil 125m of oil</p> <p>Reclaim & Repair 50m of oil</p> <p>Reclaim & Repair 25m of oil</p> <p>Reclaim & Repair 50m of oil</p> <p>Total 250m of oil</p>
<p>Division 5</p> <ul style="list-style-type: none"> - HorseShoe Bay Rd - 1 mile - Pederson Rd - 2 miles - Rg Rd 95 Sunset Bay- 4 miles - Correction Line Rd - .5 mile 	<p>Reclaim & Repair 70m of oil</p> <p>Reclaim Deleted</p> <p>Discuss Deleted</p> <p>Reclaim & Repair 50m of oil</p> <p>Total 120 m of oil</p>

Division 6 - Plateau Estates	- 2 miles	Reclaim	100m of oil
- St Lina East	- 1.5 miles	Reclaim	75m of oil
- St Lina South	- 1 mile	New Oil	Deleted

Total 175m of oil

Division Total 995m of oil

Dust Controls

Total 500m of oil

Unforeseen Road Repairs

Total 100m of oil

Grand Total 1595m of oil

Spring fill 650m oil @ \$ 600.00 / m of oil \$ 390,000.00

Summer fill 945m of oil @ 760.00 / m of oil \$ 718,200.00

Moose Hills Rd Pavement patching \$ 100,000.00

Cold mix \$ 200,000.00

Grand Total \$ 1,408,200.00

Budget for 2011 was approved @ \$ 1,300,000.00

Note: We will be over budget by \$ 108,200.00 for the 2011 season

Priority # 1 Repair existing oiled roads and dust controls to a safe condition.

Priority # 2 Unforeseen oiling issues during the 2011 season

Priority # 3 Oil new roads, and dust controls.

Note: Division 4 wants to do new oiling first.