

2011 Municipal Budget

	2011 Budget		2010 Budget	
	<u>Revenues</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>Expenditures</u>
Taxes *	\$16,769,617.17	\$3,551,794.82	16,645,907.57	3,642,063.00
Tax related revenue	\$121,000.00		144,120.00	
Legislative		\$481,613.00		450,067.00
Administrative	\$350,753.00	\$2,488,534.76	330,728.00	2,388,158.15
Fire Protection	\$167,771.00	\$556,280.56	165,000.00	360,000.00
Protective Services		\$0.00		0
Ambulance	\$37,500.00	\$47,500.00	37,500.00	37,500
Transportation	\$5,041,603.00	10,218,343.00	7,030,995.00	8,091,134.00
Airport		\$15,000.00		15,000.00
Water	\$4,951,723.00	\$382,425.85	96,000.00	216,117.00
Sewer	\$33,000.00	\$104,219.65	33,000.00	85,666.00
Enviromental Health	\$458,500.00	\$1,216,811.89	385,180.00	1,083,833.00
FCSS	\$196,472.00	\$249,093.00	188,864.00	244,085.00
ASB	\$176,500.00	\$544,898.39	178,135.00	484,119.22
Land & Devel Surplus	\$252,250.00	\$374,413.00	354,350.00	314,600.00
Recreation	\$423,062.00	\$855,720.45	806,027.00	778,810.00
Library	\$112,012.00	\$177,812.38	133,995.00	154,598.00
Back Out of Amortization		-\$3,314,407.93		
Back Out of Capital Disposals				
Capital Expenditures		\$11,134,302.00		10,058,065.00
	<u>\$29,091,763.17</u>	<u>\$29,084,354.82</u>	<u>\$26,529,801.58</u>	<u>\$28,403,815.38</u>
	\$7,408.35		-\$1,874,013.80	