

2011 Road & Bridge Construction

Division 1

- Petersen Rd 4 miles W of 03,10,15,22, - 57 - 04 - W4 Rg Rd 43

Division 2

- Greenwalt Rd 1 mile S of 27 - 56 - 07 - W4 Twp Rd 564
- Lecapoy Rd 2 miles W of 01,02 - 56 - 07 - W4 Rg Rd 71
BF76029 - Bugera Rd .5 mile W of 04 - 56 - 06 - W4 Rg Rd 64

Division 3

- Poulin Rd 2 miles W of 15,22 - 58 - 08 - W4 Rg Rd 83
- Robinson Rd 1.5 mile W of 04 - 58 - 08 - W4 Rg Rd 81 ????
W of 36 - 57 - 08 - W4 Rg Rd 81 ????
BF71475 - Herms Rd culvert repair ISE 27 - 55 - 09 - W4Twp Rd 554

Division 4

- Hurtubise Rd 2 miles S of 25,26 - 58 - 10 - W4Twp Rd 584

Division 5

BF70667 - Flat Lake Rd .5 mile S of 27 - 59 - 09 - W4Twp Rd 594
BF76289 - Abilene Rd .3 mile S of 29 - 59 - 10 - W4 Twp Rd 594
Permit - Owlseye Rd 1 mile W of 04 - 59 - 10 - W4 Rg Rd 104
Permit - Melnichuk Rd 1 mile S of 13 - 60 - 12 - W4 Twp Rd 602

Division 6

?BF8131 - Beaver Rd 2.5 mile S of 29,31 - 62 - 10 - W4 Twp Rd 624

Total miles 18

2012 Road & Bridge Construction

Division 1

- Orr & Pinder 2 miles W of 23,26 - 57 - 06 - W4 Rg Rd 62
BF75789 - Laurier Lake 1 mile ISE of 34 - 56 - 04 - W4 Rg Rd 42
BF01013 - CCS Tender Repairs ISW of 26 - 56 - 05 - W4

Division 2

Permit - Denega Rd 2 miles S of 03,04 - 56 - 8 - W4 Twp Rd 560

Division 3

BF71794 - Dakin Rd 2 Miles W of 27,34 - 55 - 09 - W4 Rg Rd 93
BF77775 -

Division 4

- Tkachyk Rd 2 miles W of 17,20 - 58 - 10 - W4 Rg Rd 105

Division 5

?BF71154 - Beau Rivage 4 miles W of 29,32 - 59 - 9 - W4 Rg Rd 95
?BF6995

Division 6

- Garner Rd 3 miles S of 04,05 - 61 - 11 - W4 Twp Rd 610
S of 01 - 61 - 12 - W4 Twp Rd 610
BF77649 - St. Lina Tender Repairs SSE 28 - 61 - 10 - W4 Twp Rd 614

Total Miles 16

2013 Road & Bridge Construction

Division 1

- Riverview West 3 miles S of 27,28,29 - 56 - 05 - W4 Twp Rd 564

Division 2

- Heraid North 2 miles W of 2,11 - 56 - 8 - W4 Rg Rd 82

Division 3

- Herms Rd 2 miles S of 27,28 - 55 - 9 - W4 Twp Rd 554

Division 4

- Mcgonigal Rd 3 miles W of 18,19,30 - 57 - 10 - W4 Rg Rd 110

- Salzman Rd 1 mile W of 03 - 58 - 10 - W4 Rg Rd 103

Division 5

- Cheschire Rd 2 miles S of 14,15 - 59 - 11 - W4 Twp Rd 592

- Melnichuk Rd 1 miles S of 13 - 60 - 12 - W4 Twp Rd 602

S of 18 - 60 - 11 - W4 Twp Rd 602

Division 6

BF76928 - Oszust Rd 2 miles W of 15,22 - 62 - 11 - W4 Rg Rd 113

BF08786 - Osga North .5 mile W of 16 - 62 - 10 - W4 Rg Rd 10

Total Miles

2011 Oiling & Dust Controls

Division 1 - Northern Valley Rd	- 2 miles	CNRL
- Petersen Rd	- 2 miles	CNRL
- Capjack South	- 3miles	CNRL
Division 2 - Northern Valley Rd	- 2 miles	Discuss pavement for 2012
- Lakewood Rd	- 6 miles	CNRL
- Ahern Rd east	- 2 miles	
- Ference Rd	- 2 miles	
- Habiak Rd	- 1 mile	CNRL
Division 3 - LacBellvue east Rd	- 1.5 miles	New Oil
- North Rg Rd 91	- 3 miles	New and Reclaim
- Woytiuk Rd	- 3 miles	Reclaim
- Roberge Rd	- 2.5 miles	Reclaim
Division 4 - French Quarters Rd	- 2 miles	New Oil
- Cork Hall West Rd	- 1 mile	Reclaim
- Ternovoy Rd	- .5 mile	Reclaim
Division 5 - HorseShoe Bay Rd	- 2 miles	Reclaim
- Flat Lake Rd	- 2 miles	Reclaim
- Rg Rd 95 Sunset Bay	- 4 miles	Discuss
Division 6 - Plateau Estate	- 2 miles	Reclaim
- St Lina East	- 2 miles	Reclaim
- St Lina South	- 1 mile	New Oil

2012 Oiling & Dust Controls

- Division 1 - Pavement to CNRL plant - .5 mile
- Division 2 - Pavement to Valley Store - 3.5 miles
- Division 3 - Ron Plante South - 1 mile New Oil
- Armistice Rd - 3 miles Reclaim
- Division 4 -
- Crestview Rd & devel - 3 miles
- South St. Paul - 1.5 mile reclaim
- Division 5 - Sunset Bay Rd - 1 mile Reclaim
- Flat Lake Rd - 2 miles Rclaim
- Division 6 - West Mallaig - 1 mile Reclaim
- St. Lina East - 1 mile Reclaim

2013 Oiling & Dust Controls

Division 1

Division 2

Division 3 - St. Edouard
- Fontaine Rd

- 2 miles Reclaim
- 2 miles Reclaim

Division 4 - Lafond Rd
- Gerry's Carpet
- West of shop
- Shop Rd

- 2 miles Reclaim
- 1 mile
- 1 mile
- 2 miles

Division 5

Division 6

Gravel & Crusher
2011, 2012, 2013

2011

Richland Pit

Gibbs Pit

2012

Pityn Pit

Millar Pit

Ludlage Pit

2013

Stultz Pit

Moneta Pit

Note!

We gravel roads as per grader operators recommendations.

Mulcher & Brushing
2011, 2012, 2013

Policies or Procedures

2011 New Equipment & Capital Assets Estimates

- 14M grader	485,000	ASB	
- 14M grader	485,000	- Storage Shed	100,000
- 14M grader	485,000	- Land Roller 30'	27,000
- 14M grader	485,000	- Trailer	6,000
- D8R crawler	700,000	- Scale up-date	3,000
- Rubber tire hoe	175,000	- Spray Truck	<u>110,000</u>
- Bobcat & mulcher	85,000	Sub Total	\$246,000
- Forklift propane	20,000		
- Truck half ton	40,000	Parks,	
- Truck half ton	40,000	- LoaderTractor	18,000
- Truck one ton & blade	40,000	- Zero turn mower	<u>8,000</u>
- Speed Sign Monitor	30,000		
- Wash Bay	300,000		
Sub Total	\$3,340,000	Sub Total	\$26,000

Grand Total **\$3,642,000**

Equipment to Sell or Trade

- 140H grader 2006 Steve 7150 hrs Warranty Over Jan.27,2011		125,000
- 140H grader 2006 Hilbert 7200 hrs	Jan.27,2011	125,000
- 16H grader 2005 Marcel 8000 hrs	Sep.11,2010	400,000
- D8R crawler 2003 10,000 hrs	Over in 2008	200,000
- 950 cat loader 1985 15,000 hrs		40,000
- Misc truck T-37, T-3, trailer		1,000
- Land Roller		15,000
- 6x6 gator		1,000
- Riding mowers (2)		3,000
- John Deere tractor		<u>4,000</u>

Total **\$914,000**

Difference **\$2,728,000**

2012 New Equipment & Capital Assets

- 14M grader 485,000
- 14M grader 485,000
- 14M grader 485,000
- D5 crawler 150,000
- 815 packer 350,000
- Rock truck 375,000
- Gravel Truck single 85,000
- Ashmont Fire Hall 700,000

ASB

- Mower & one pass sprayer 75,000
- Post pounder 14,000

Parks

- playground FS 25,000
 - Mower 20,000
-
- Total \$3,249,000

Equipment to sell or trade

- 14H grader Gerald L. 2006 Jan.24, 2011 Hrs.7100 225,000
 - 14H grader Remi 2006 Feb. 02, 2011 Hrs. 7000 225,000
 - 14H grader Pierre 2006 Feb. 02, 2011 Hrs. 7100 225,000
 - 815 packer 1982 75,000
 - Volvo rock truck 50,000
 - single axle truck 5,000
 - post pounder 3,000
 - mower 5,000
- Total \$813,000

Difference \$2,436,00

2013 New Equipment & Capital Assets

- 14M grader	485,000
- 14M grader	485,000
- 14M grader	485,000
- Plow truck	225,000
- D7R crawler	600,000
- Salt shed	400,000
- Mallaig fire Hall	700,000

ASB

- tractor	90,000
- mower	<u>25,000</u>

Total **\$3,495,000**

Equipment to sell or trade

- 14H grader Marlow 2007 June 21,2013 Hrs. 5400	225,000
- 14H grader Gerald K. 2007 May 11,2013 Hrs. 4400	225,000
- 14H grader Merle 2007 May 16,2013 Hrs. 6200	225,000
- D7R crawler 2006 Aug. 08,2012	225,000
- Plow truck	5,000
- Tractor	25,000
- ASB mower	<u>5,000</u>

Total **\$935,000**

Difference \$2,560,000

Subdivision Issues

1- Speed Limits

2- Pathways

3- Approaches

4- Blocked Roadways