



## Request for Decision

Council Meeting: December 11, 2018

### 2019 Council Library Board Budget

#### Request

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The 2019 Library Board budget has been approved by the County Library Board, see attached.

Funding provided to the library board in 2018 was \$118,651.82, \$37,303 of which was MSI Funding. \$118,651.82 is \$18.34 per capita.

The County Library Board is requesting an increase of \$15,000 for 2019. The additional funds are being requested for –

- \$5000 for the Ashmont and Mallaig Libraries
- \$2,038.44 to offset the increase for the Northern Lights Library
- \$500 increase for Board meetings

The proposed increase equates to \$20.71 per capita.

#### Alternatives

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#### Recommendation

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Based on preliminary budget, administration is recommending approving the County Library Board's request for funding in the amount of \$133,954.82.

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**Submitted by:** Phyllis Corbiere, Executive Assistant