



Request for Decision

Council Meeting: December 11, 2018

2019 Council Library Board Budget

Request

The 2019 Library Board budget has been approved by the County Library Board, see attached.

Funding provided to the library board in 2018 was \$118,651.82, \$37,303 of which was MSI Funding. \$118,651.82 is \$18.34 per capita.

The County Library Board is requesting an increase of \$15,000 for 2019. The additional funds are being requested for –

- \$5000 for the Ashmont and Mallaig Libraries
- \$2,038.44 to offset the increase for the Northern Lights Library
- \$500 increase for Board meetings

The proposed increase equates to \$20.71 per capita.

Alternatives

Recommendation

Based on preliminary budget, administration is recommending approving the County Library Board's request for funding in the amount of \$133,954.82.