



Ronald McDonald House Charities® Northern Alberta

2018 Budget

Budget

Revenue	Budgeted	Actual	Expenses	Budgeted	Actual
Sponsors	\$35,000	\$49,795	Ice Rental	\$7,000	\$8,104
Team Registration	\$24,000	\$24,000	Refs	\$2,500	\$3,180
Fill the Freezer			Medals	\$1,000	\$2,963
Raffle	\$10,000	\$6,860	Socks	\$3,500	\$2,832
Raffle Table	\$0	\$4,070	Heart & Hustle	\$2,000	\$992
Auction	\$1,500	\$8,735	Printing	\$2,000	\$2,688
50/50	\$1,000	\$1,750	Sponsor Reception	\$0	\$308
Loonie Stick	\$600	\$225	Misc.	\$1,000	\$301
GIK	\$10,000	\$12,885			
Other		\$1,417			
Total	\$82,100	\$109,737	Total	\$19,000	\$21,369
Net		\$88,368			

