COUNTY OF ST. PAUL 5015 – 49 Avenue, St. Paul, AB



Request for Decision

Council Meeting: December 10, 2019

8.5 Reserves for Riverview Sewer

Request

In 2019, \$125,000 was put into the budget to allocate funds to replace the sewer lines in Riverview with private sewage holding tanks. During 2019, several meetings were held with residents of Riverview to discuss the situation and options for replacement of these lines. No decision was made to proceed. Administration would like to ensure these funds are available for future use and is requesting Council to transfer these funds to our Operating Reserve in order to use them in 2020 should the project move forward.

Alternatives

Transfer funds from 2019 budget into reserves making them available for future use.

Do not transfer funds to reserve and require additional budget dollars in future years to complete this project.

Recommendation

Administration is recommending to transfer \$125,000 from the 2019 budget into Future Operating Reserve.

Submitted by: Sheila Kitz, CAO