



Request for Decision

Council Meeting: December 10, 2019

8.2 2020 County Library Board Budget

Request

The 2020 Library Board budget has been approved by the County Library Board, see attached.

Funding provided to the library board in 2019 was \$133,954.82, \$37,303 of which was MSI Funding. \$133,954.82 is \$20.71 per capita.

The County Library Board is not requesting an increase in their budget for 2020.

Budget/Financial - \$133,954.82

Legislation/Bylaw/Policy Consideration – N/A

Alternatives

Recommendation

Based on preliminary budget, administration is recommending approving the County Library Board's request for funding in the amount of \$133,954.82.

Submitted by: Phyllis Corbiere, Executive Assistant