

**2020**

# **PUBLIC WORKS OPERATIONAL PLAN**



## **COUNTY OF ST. PAUL**

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## ACTION PLAN - 2020

# 1. TRANSPORTATION

### Strategy

### Action

Strategy 1.1  
Ensure safe road infrastructure for public.

- Maintenance program.
- Road construction.
- Continue monthly reporting to Council.
- Implement road condition assessment software.
- Application for grants to improve roads.
- Appendixes for construction, oiling and equipment purchase.
- Improve winter maintenance and services.
- Continue to produce high quality aggregate for road maintenance and construction.
- Continue to explore for new gravel sources and testing.
- Consider contacting equipment to assist with Public Works in achieving objectives.
- Consider contract maintenance of Northern Valley Road.
- Obtain rates from local contractors for types of equipment for rent and rates.
- Consider annual capital contribution for Public Works equipment to be set up in reserve.

Strategy 1.2  
Improve communications with residents about Public Works.

- Implement concern/complaint tracking system that creates work orders.
- Be proactive in providing advanced notice of road work to residents.
- Assist communications department with educational videos about services and issues.
- Communicate about winter maintenance and services.

## ACTION PLAN - 2020

# 2. UTILITIES

| Strategy  | Action  |
|---|---|
| <p>Strategy 2.1<br/>Ensure safe supply of water to residents of Mallaig, Ashmont, Lottie Lake and rural residents along the transmission lines.</p> | <ul style="list-style-type: none"><li>• Maintenance of transmission and distribution lines.</li><li>• Review costs of water rates for those communities.</li><li>• Ensure water meters are working properly or replaced.</li><li>• Tracking of water concerns and complaints to determine future actions.</li><li>• Consider distribution lines for Ashmont and Lottie Lake.</li></ul>  |
| <p>Strategy 2.2<br/>Continue to explore alternatives for water and sewer for Riverview residents.</p>   | <ul style="list-style-type: none"><li>• Continue to discuss options with Windsor Salt and residents.</li><li>• Consider implementation of rate structure.</li></ul>   |
| <p>Strategy 2.3<br/>Ensure maintenance of sanitary lagoons and collection systems.</p>  | <ul style="list-style-type: none"><li>• Report on maintenance required.</li><li>• De-sludge Whitney Lake.</li></ul>   |
| <p>Strategy 2.4<br/>Consider consistent rate structure for use of County wastewater facilities.</p>   | <ul style="list-style-type: none"><li>• Set rate for joint wastewater transfer station.</li><li>• Consider installation of flow point equipment at Ashmont and Whitney Lake lagoons.</li><li>• Review rate structure for residents with collection systems for Ashmont and Mallaig.</li><li>• Explore relationship with Saddle Lake to allow use of Ashmont Lagoon once flow point equipment is available.</li><li>• Decommission septic truck dumping station at Mallaig lagoon.</li></ul> |

ACTION PLAN - 2020

# 2. UTILITIES

**Strategy**

**Action**

Strategy 2.5  
Explore alternative wastewater treatment processes at Ashmont or Mallaig lagoons to reduce maintenance costs and improve effluent quality.

- Gather more information from wastewater treatment.
- Explore funding opportunities for new technologies.

## ACTION PLAN - 2020

# 3. AIRPORT

### Strategy

### Action

Strategy 3.1  
Collaborate with  
Town of St. Paul  
and Town of Elk  
Point for  
maintenance and  
improvements at  
local airports.

- Snow removal at both airports.
- Participate in capital upgrades for both airports.
- Apply for funding for capital upgrades.

## APPENDIX

- Capital budget - Equipment
- Capital budget - Roads
- Oiling Plan
- Bridge File