



## Request for Decision

Council Meeting: October 8, 2019

### 8.2 2020 Strategic Plans

#### Request

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Based on the discussions during the Strategic Planning Sessions administration amended the documents. The final drafts of the 2020 Strategic Plans are being presented for approval.

The appendixes referred to in the Public Works budget are not attached. They will be presented to Council at the October Public Works meeting and then brought forward to the November Council meeting for final approval.

Following approval of the Strategic Plans, administration can proceed to budget.

#### Alternatives

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#### Recommendation

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Motion to approve the 2020 County of St. Paul Overarching Strategic Plan.

Motion to approve the 2020 FCSS County of St. Paul and Elk Point Operational Plan.

Motion to approve the 2020 Administration Operational Plan.

Motion to approve the 2020 Communications Operational Plan.

Motion to approve the 2020 Community Services Operational Plan.

Motion to approve the 2020 Public Works Operational Plan, excluding the appendixes.