



**Riverland Recreational Trail Society**

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County of St. Paul  
5015 – 49 Avenue  
St. Paul, AB.  
T0A 3A4  
Attention: Reeve and Council

August 1, 2019

**Re: Alberta's Iron Horse Trail Maintenance**

Dear Reeve and Council,

Riverland Recreational Trail Society (RRTS) would like to take this opportunity to thank the County of St. Paul for their past support and funding for the maintenance of Alberta's Iron Horse Trail. The funds go a long way towards keeping the trail and amenities in excellent condition for users. Our three-year agreement expired with the end of the 2018 and we would like to ask council to consider another three-year funding agreement; 2019 through to 2021. The County of St. Paul's portion is \$6,720.00 per year.

The section of trail that runs from Waskatenau to Heinsburg is designated part of the Trans Canada Trail and is utilized by all user groups; hikers, cyclists, horse and wagon treks, ATV and snowmobile enthusiasts.

Included with this letter is a report showing the projects we were able to complete using the funds received from the municipalities over the past 3 years and a financial accounting of how the funds were spent.

If there are any questions, please don't hesitate to contact us. Alternately, if council would like RRTS to attend and present directly to them, we would be happy to do so.

Sincerely,

Marvin Bjornstad  
President  
Riverland Recreational Trail Society

Annual budgets for each organization

<b>Riverland Recreational Trail Society</b>		
Insurance	2,000.00	
Voluntary Trail Pass Program	1,200.00	
Memberships	250.00	
Meeting & Office	1,150.00	
Bookkeeping	600.00	
Giveaway Promotional Items	500.00	
Signs, sign posts, magnetic vehicle signs & rotating lights	3,000.00	
Replace vandalized outhouses, picnic tables and other trail amenities	1,000.00	
Paint, locks, chains, reflective tape, surveyors tape	600.00	
Stakeholder & Gov't Tours	1,200.00	
Trail Camera	500.00	
<b>Sub Total</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>Iron Horse Trail Groomer Foundation</b>		
Insurance	3,000.00	
Fuel	3,000.00	
Repairs & Maintenance	10,000.00	
<b>Sub Total</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>Total Budget</b>		<b>\$28,000.00</b>

Municipality	Proportionate Share	Amount
County of St. Paul	24.0 %	6,720.00
Town of Elk Point	1.8 %	504.00
Town of Bonnyville	6.9 %	1,932.00
Town of Smoky Lake	1.6 %	448.00
M.D. of Bonnyville	24.0 %	6,720.00
Village of Vilna	0.2 %	56.00
Smoky Lake County	19.0 %	5,320.00
Town of St. Paul	6.6 %	1,848.00
City of Cold Lake	15.2 %	4,256.00
Village of Glendon	0.7 %	196.00
<b>Total</b>		<b>28,000.00</b>