



Request for Decision

Council Meeting: July 9, 2019

8.2 Amend Budget Narrative

Request

At the May 28, 2019 Public Works Meeting, Council made a motion to proceed with GBC and Double Chip Seal on 18.5 kilometres on TWP Rd 590 from highway 36 to Secondary Highway 881 at a cost of \$2,194,839. This project does not affect the bottom line in the budget but it requires a transfer of expense from PW Capital to the PW Operating budget.

At the June 11 Council Meeting, Council made a motion to approve additional capital purchases in the amount of \$146,000 to be funded from reserves for future expenditures.

The updated copy of the Budget will be forwarded to Council in a separate email. After it is approved, it will replace the current copy on the County website.

Alternatives

Recommendation

Motion to approve the updated Budget Narrative with the changes resulting from approval of the additional capital purchases in the amount of \$146,000 as well as the approval of the GBC and Double Chip Seal for 18.5 kilometres on TWP Rd 590 from Highway 36 to Secondary Highway 881.

Submitted by: Phyllis Corbiere, Executive Assistant