



2019 Equipment List (Vehicles)

UNIT	Type	Make	Year	Model	Department	Rates	Purchase	Sell	Warranty	Comments
Totals							\$ 465,000.00	\$ 139,000.00		
CR-01	OVHD Crane		2019	Gantry	Mechanics		\$ 17,000.00		YES	Purchase Recommendation
P-06	Plow/Sander		2019		Mechanics		\$ 17,000.00		YES	Purchase Recommendation
T-##	Truck		2019		Mechanics		\$ 46,000.00		YES	Purchased
T-##	Service Truck	Dodge	2019	5500	Mechanics		\$ 165,000.00		YES	Purchase Recommendation
T-31R	Gravel Truck	Kenworth	2019	T800	Maintenance	78	\$ 220,000.00	\$ 139,000.00	YES	Purchase Recommendation

Current Program

Gantry Crane in welding shop no longer works correctly, drum is wore out and to repair will cost 12,000.00

One Plow and Sander still required to outfit the new 1 Tons for Driveway snow removal and sanding

T-31 (Truck Written Off) requires replacement - difference of \$80,000.00

Service Truck per Agreement is still required

Path Forward

Purchase new Crane

Purchase new plow/sander

Purchase New Gravel Truck

Purchase new Service Truck

Recommendation

Purchase the above listed equipment based on approval last Fall when compiling Equipment requirements

Net Cost \$ 326,000.00

"Vehicle" Capital Budget \$ 180,000.00

Impact to Budget \$ 146,000.00

*Above numbers do not account for graders, and crusher cone these are in "Equipment" under the 2019 budget