

Shop/ Equipment Update for Council Meeting June 11/19

Most of the equipment is out of the yard and working on their assigned tasks. The ditch mowers are hooked up and will go once conditions are better. The shop staff is busy doing everything from repairs on heavy equipment to lawn mowers and chainsaws. CVIP inspections are ongoing along with all regular scheduled maintenance. To put maintenance into perspective in the week of June 3-7 we will have done 10 engine oil change and services which includes all fluids checked, brakes checked etc. on pickups Two engine oil services on heavy trucks as well as grease four trucks scheduled each day. One complete change of all fluids and filters changed on a grader as well engine oil on another grader. Engine oil, trans. oil change and all filters on a packer. Further to this any and all repairs required from A/C repairs to brakes and oil leaks.

The cable drum on the overhead gantry crane hoist unit in the welding shop wore out causing the cable to jump and kink. This is not a result of abuse it is simply worn out as the unit was installed when the building was erected. Repairs to the unit will cost \$12,000.00 or a new complete unit can be purchased and installed for \$17,000.

Two one-ton pickups have been tendered out and the tender was awarded to Zawrony Motors, they will arrive in 6 to 8 weeks. One truck will be for ASB and the other for public works. Cost of the trucks will be \$ 84,210.00. Last fall it was discussed that one of these trucks was to be set up with a sander and plow for driveway work in the winter. This would cost an additional \$17,000 to install.

T-31 the truck that was in the collision has been written off. We will receive \$140,000 for the truck less \$1000.00 deductible for a net of \$139,000.00. A replacement truck is available at a Kenworth dealership in Lloyd. It is set up and will meet our exact requirements. Cost of the Kenworth T800 is \$220,000.00 and we could receive it immediately. Kenworth is part of Sourcewell which is an RMA approved purchasing program, this mean that we can purchase the truck without tendering it out.

Also in the list of capital purchases was the purchase of a new service truck, a budget of \$130,000 was allotted. However, to purchase a new truck we will need to spend approximately \$165,000. Additional funds will be required before proceeding with a tender for a new service truck.