



Request for Decision

Council Meeting: June 11, 2019

8.15 - Equipment for Public Works

Request

Public Works has found a new 2019 T-800 gravel truck at Kenworth in Lloydminster to replace the gravel truck that was written off in April. The purchase price is \$220,000. The County will receive \$140,000 from insurance less the \$1000 deductible leaving a shortfall of \$81,000.

Public Works has also identified additional items that will impact the budget -

- \$17,000 – for the OVHD crane
- \$17,000 - sander/plow attachments for one-ton pickup
- \$30,000 – additional cost for a Service Truck

See the attached summaries.

Alternatives

Recommendation

Administration is recommending approving additional capital purchases in the amount of \$146,000 to be funded from reserves for future expenditures.

Submitted by: Jack VandenBerg, Manager, Shop and Parts