COUNTY OF ST. PAUL

5015 - 49 Avenue, St. Paul, AB



Request for Decision

Council Meeting: April 9, 2019

7.2 - 11:30 a.m. - St. Paul Skatepark

Request

At the March 26 Public Works Meeting, Council was presented with a request from the St. Paul Skatepark for additional in-kind donations. The request was tabled for more information. Dan Reid met with Public Works to discuss their project and will be in to discuss the request further with Council.

Based on discussions with Public Works, they will be requesting the following:

- All gravel required for the project which equals 910 yards of 3 inch plus and 260 yards of 3/4inch base gravel.
 - @\$15/yard our cost is \$17,550. Actual value @\$25/yard is \$29,250.
- Excavation including
 - stripping, stock piling and removal of 250 cubic metres which involves track hoe for approx 100 hrs
 - o @\$130/hr value is \$13,000
 - and an end dump for 8 hrs
 - @\$135/hr value is \$1080
 - D3 for 40 hrs to help with shaping the berm and spreading gravel etc.
 - @\$82/hr value is \$3,280
- 2 manual plate tampers 1.1 weeks or 45hrs
 - o value \$1,000

Total cost to county = \$35,910 actual value is \$47,610

Council allocated \$30,000 in the budget for this project. The County Surveyor also did survey work for the St. Paul BMX & Skatepark Society (approx. value - \$450).

Alternatives

Recommendation