

In 2016 we had applied for the CFEP grant to build a \$500,000 facility, we unfortunately did not get the grant and had to scale down our plans from the original 4000 square foot facility. We planned on renovating the Quonset and attaching a 40x40 garage package to it. The Quonset will house the dog kennels and provide us with some storage space. The garage package will have the cat room, quarantine areas for both cats and dogs, an exam area, an office, utility room, and a meet and greet room. (see plans)

We received the quote for the building and it came at \$278,000. In quite a bit higher than originally projected, and that price does not include any of the services required to operate. The total for the project with the services puts the final number at just above \$305,000. Funding from all of our sources totals \$191,000 and is broken down as follows: \$132,000 in our building fund, \$20,000 from Bob Prosnie, \$10,000 The Lions Club, \$34,000 from our bingo fund. This leaves us with a short fall of \$109,000.

This project is needed by both the town and the county as there is no local facility to bring stray animals to and will help to control the stray animal population by providing a place to bring in stray animals to be fixed and adopted out and for every one dog or cat we fix, we prevent another 12-18 animals from contributing to the problem yearly. We are hoping that you will see the value in this project and will support us with a donation of \$55,000 we will also be going to the town for a donation of the same size.

We realize that the county is not in the business of handing out money and we are willing to work with you on ways that you will be able to recoup your investment. I had heard that in the past you were paying for dogs to be euthanized after a 3 day hold and had a business that you would pay to hold the dogs and transport them to be euthanized, am I close in estimating the cost of that service at 250 per animal? I am also unsure of the volume of dogs that the county has to deal with on a yearly basis but we are hoping to work with the county to lower the cost per animal and to help the county provide a more humane way to deal with the animals.

We are currently looking into changing our intake fee's to be more in line with other shelters in the surrounding area fees for unfixed animals are going up to \$120. For your \$55,000 contribution, we are willing to offer you a reduced intake fee of \$80, which is an estimated cost savings of \$170 per animal dealt with for the first 5 years or 250 animals whichever comes first. If my estimate is correct this will save the county \$42,500 over the course of the 5 years. We are also willing to reserve 1 quarantine pen for county animals for the duration of the contract. I am hoping this is a fair starting point for both sides and we are willing to work with you on these issues.

Along with those benefits the county would also be placed on the wall of recognition and be invited to participate in the ground breaking as well as the grand opening celebrations. Thank you for your time and consideration in this matter.

Project build a shelter				Funding Sources		
				Building Fund	\$132,524.38	
Services qoutes				Town of St Paul		
Septic tank + hook up to building	\$20,265.00			County of St Paul	\$25,000.00	of gravel
Well(new)	\$5,880.00			Bob Prosne	\$20,000.00	
well pump	\$1,394.00	\$27,539.00		Lions Club	\$10,000.00	once shovel is in ground
Gas hook up	\$2,000.00	estimate on my part have		Bingo fund for finishing	\$34,000.00	
Electric hook up	\$0.00	to nail down the price				
		free with farm plan				
route from murray for qounset and garage package	\$278,000.00					
				Grand Total for building	\$305,539.00	
				all funding sources	\$196,524.38	
				short fall	\$109,014.62	