

2017 Oiling vs Gravel Haul Budget

	Current Budget	Proposed Change	Amended Budget	
Cold Mix	1,700,000	(615,000)	1,085,000	(See attached proposal on road to defer to 2018)
Oil (MC250)	500,000	(385,000)	115,000	
Dust Control	200,000	(100,000)	100,000	(Council to provide list of dust controls that will need to be done - need clarification if we will do dust controls)
Gravel Hauling	20,000	1,100,000	1,120,000	With this amount of additional funds, PW anticipates 240 miles of contract gravelling
	<u>2,420,000</u>	<u>-</u>	<u>2,420,000</u>	