

Reeve and Council
County of St. Paul

Dear Council and Administration;

I have included a report on the 2016 activities of the Elk Point Golf and Country Club.

I want to, on behalf of the Executive and Club members, extend a hearty thank you to you and your administration for working with us these past years to make our course a valued addition to the residents and visitors to your wonderful County.

We look forward to seeing you and any of your staff at our course over this next season.

If you have any questions, feel free to contact me at any time.

Thanks again.

Don Schultz
President
Elk Point Golf and Country Club



2016 PRESIDENTS REPORT
ELK POINT GOLF AND COUNTRY CLUB

2016 was a challenging year.

- Revenues were down as expected, while trying to keep costs in line. Overall we made a profit.
- The club leased to own a new 2016 John Deere greens mower
- We applied for the Canada 150 Grant, but were unsuccessful
- We applied for 2 positions for the Alberta STEP program and were successful.
- New Trees were planted on Fairways, #1 and #2 (done by volunteers)
- Upgrade the water supply system from the town's reservoir and treatment building. (done by volunteers)
- Upgraded the club house fire suppression system to code
- Purchase a used ball washer for the driving range along with some mats and range balls
- Held a successful TV raffle with help from the Elk Point Oilmen's Association
- Installed power to our large storage building (done by volunteers)
- Installed a drainage culvert on the cart path on hole #6 (done by volunteers)
- Cleaned up around storage sheds
- We received cold mix from the County of St. Paul, which is greatly appreciated.
- Held numerous successful tournaments throughout the season
- Continued to develop and improve the working relationship with the town of Elk Point
- Our staff did an excellent job on upkeep and maintenance of the Ball Diamonds, Soccer Fields and Camp Grounds
- Our club house management and staff did a great job taking care of our patrons and our everyday business
- Our club run events (men' - ladies nights, etc.) were a great success as always
- We had 1 break in, into the club house with no losses
- We had our bulk diesel tank along with both hoses and nozzles stolen, at the end of the season, which the cost of is below our deductible so we could not claim insurance for. We will need to replace these prior to the 2017 season
- We had both of our electric motors that run our irrigation pumps go down at the end of the season and will need to be replaced prior to the 2017 season
- We should also look at the shape of the pumps at the same time.

2017 season will also be a challenge, but I am sure with all the great people involved with our golf course, it will be a success.

I want to thank each and every one in our community, our staff, the County of St. Paul, the Town of Elk Point and especially to the board of directors for their help and support.

Sincerely;
Don Schultz
President, Elk Point Golf and Country Club