

8 September 2016

File: NVR PHASE 3 SCOPE CHANGE 4.DOC

Mr. Leo deMoissac Public Works Superintendent County of St. Paul No. 19 5015 – 49 Avenue St. Paul, Alberta T0A 3A4

Dear Mr. deMoissac,

Re:

Northern Valley Road Phase 3 – Grading and Other Work

Scope Change 4 – Additional Engineering Work for Project Limits Extension from

Rge Rd 51 to Rge Rd 44 (approx. 8.0 km)

County of St. Paul No. 19

Amec Foster Wheeler Environment & Infrastructure (AmecFW) is requesting a scope change in the amount of \$97,196.80 which will increase the upset fee on this project from \$249,364.70 to \$346,561.50.

The purpose of this scope change is to request additional funds to cover the hours and expenses to be incurred from additional engineering work in relation to extending the project limits from Rge Rd 51 to Rge Rd 44 (approx. 8.0 km) (Phase 3).

The scope of work on the original project limits which includes the following will be completed on the proposed extension as well.

- Preliminary Surveys establish control, road centerline and cross sections, right-of-way, existing drainage structures, wetlands and utilities.
- Utility Crossing Agreements AmecFW will prepare agreements and drawings for the County and utility owners execution. Meetings and inspections will be arranged with utility representatives as required. Initial assessment indicates approximately five (5) utility companies are within the additional sections – County of Vermilion River Gas Utility, Canadian Natural Resources Limited, Husky Operations, Telus and ATCO Electric. Hydrovac cost is not included in our proposal as it is assumed to be the responsibility of the County.
- Preliminary Design preliminary survey data will be processed, prepare preliminary road and drainage design, drawings and cost estimates for County's review and approval.
- Detailed Design AmecFW will finalize detailed design, drawings and cost estimates following approval of preliminary design.

Amec Foster Wheeler Environment & Infrastructure 5681 – 70 Street Edmonton, Alberta T6B 3P6 Tel (780) 436-2152 Fax (780) 435-8425



 Tender Preparation – includes preparation and submission of tender documents package. The preparation will be completed concurrently with the detailed design. The tender document package will include a tender document with bid items, special provisions and drawings (Issued for Tender Drawings). A C-Estimate for construction cost will also be included in the package.

The fee estimate table for the hours and expenses covered by this scope change is attached for reference.

If you find this request acceptable, please sign the attached Work Order and return a signed copy for our records.

Should you have any questions or require further information, please contact our office.

Sincerely,

Gabe Rohr

Northern Alberta Area Manager

CC:

Steven Jeffery, County of St. Paul

Erwin Miranda, AmecFW

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September 8, 2016							,									wheeler	2
			AmecFW (Transportation)	ransportati	(uc										PF	PROJECT COSTS	TS
- 1-				Personnel								Expenses	ses			- 60	
Phase\Personnel	Project Manager Gabe Rohr	Project Engineer Erwin Miranda P.Eng.	Senior Engineer Thomas Chang P.Eng.	Design Technologist	Senior Land Agent	Survey Coordinator	Survey Party Chief	Z-Man Survey Crew	Draftsperson	Clerical	elbirleV	Subsistence	Accommodation	Disbursements 6%	TOTAL EXPENSE STSOO	AL PERSONNEL COSTS	SEES JATOT
	533 \$160 hr	620 \$160 hr	621 \$185 hr	\$135 hr	525 \$150 hr	521 \$135 hr	520 \$115 hr	\$210 hr	520 \$115 hr	\$10 \$80 hr	\$0.80 km	\$50 day	\$150	81		101	<u> </u>
Preliminary Engineering																	
Project Initialization/Meeting/Inspection	8	4									500			\$115.20	\$515.20	\$1,920.00	\$2,435.20
Preliminary Surveys	2	2		16		8	80	50				80	80	\$918.00	\$2,518.00	\$15,300.00	\$17,818.00
Utility Crossing Agreements/Drawings		8			30				32		800	-		\$567.60	\$1,257.60	\$9,460.00	\$10,717.60
Preliminary Design/Cost Estimates	80	12	4	80										\$884.40	\$884.40	\$14,740.00	\$15,624.40
Plan Preparation and Drafling		4	2						80					\$612.60	\$612.60	\$10,210.00	\$10,822.60
Project Management	24	10								2				\$336.00	\$336.00	\$5,600.00	\$5,936.00
Sub-Total Hours:	42	40	9	96	30	00	8	20	112	2	1300	6	8	\$3,433.80			
Sub-Total Fees:	\$6,720	\$6,400	\$1,110	\$12,960	\$4,500	\$1,080	\$920	\$10,500	\$12,880	\$160	\$1,040	\$450	\$1,200	\$3,433.80	\$6,124	\$57,230	\$63,354
Detailed Design and Cost Estimates	_															ĺ	
Detailed Design	8	12	2	24						-				\$408.60	\$408.60	\$6,810.00	\$7,218.60
Design Quantities and Cost Estimates		80		9	The second second									\$125.40	\$125.40	\$2,090.00	\$2,215.40
Independent Design Review			4											\$44.40	\$44.40	\$740.00	\$784.40
Plan Preparation and Drafting		4	2						30					\$267.60	\$267.60	\$4,460.00	\$4,727.60
Project Management	16	12									200			\$268.80	\$668.80	\$4,480.00	\$5,148.80
Sub-Total Hours:		36	80	30	0	0	0	0	30	0	200	0	1				
Sub-Total Fees:	\$3,840	\$5,760	\$1,480	\$4,050	\$0	\$0	\$0	20	\$3,450	\$0	\$400	\$0	\$0	\$1,114.80	\$1,514.80	\$18,580.00	\$20,094.80
Tender Preparation																	
Finalize Bid Items and Special Provisions	2	24	4								-			\$294.00	\$294.00	\$4,900.00	\$5,194.00
Prepare Tender Document	-	12	4											\$159.60	\$159.60	\$2,660.00	\$2,819.60
Prepare Tender Drawings		2	2						16					\$151.80	\$151.80	\$2,530.00	\$2,681.80
Tender Administration	8	8								4				\$172.80	\$172.80	\$2,880.00	\$3,052.80
Sub-Total Hours:	10	46	10	0	0	0	0	0	16	4	0	0	0	\$778.20			
Sub-Total Fees: \$1,600.00	\$1,600.00	\$7,360.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$320.00	\$0.00	\$0.00	\$0.00	\$778.20	\$778.20	\$12,970.00	\$13,748.20
Total Hours:	92	122	24	126	30	80	80	20	158	9	1800	6	-	\$5,326.80			
Total Fees:	\$12,160	\$19,520	\$4,440	\$17,010	\$4,500	\$1,080	\$920	\$10,500	\$18,170	\$480	\$1,440	\$450	\$1,200	\$5,326.80	\$8,416.80	\$88,780.00	\$97,196.80
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															Total	1,184	\$97,196.80

## **EXHIBIT 1**

WORK ORDER Between					
County of St. Paul NO. 19 (Buyer) And					
Amec Foster Wheeler Environment & Infrastructure, a division of AMEC Americas Limited (Seller)					
1. Task Order No.	2. Effective Date	3. Project No. 4. AMEC MSSA # ET150069			
5. County of	St. Paul No. 19	6. Amec Foster Wheeler Environment & Infrastructure			
5015 —	49 Avenue	5681 70 Street			
St. Paul,	AB T0A 3A4	Edmonton, A	AB T6B 3P6		
Technical Representative: Leo deMoissac					
Technical Representative: Gabe Rohr					
7. Period of Performance: 8. Prime Contract No./Buyer's Client September 20, 2015 to December 31, 2017					
Coptember 20, 2010 to becomber 01, 2011					
9. Description of Task/Statement of Work/Schedule					
	or poconipuon or racino laten				
	Northern Valley Ro	oad Phase 3			
Scope Change 4 – Preliminary Engineering, Detailed Design and Tender Preparation					
[See attached Scope Change Request]					
10. Flow-Down Provisions Attached: Yes No					
11. Special Provisions Attached: Yes No					
12. TASK ORDER TYPE (check one)					
Firm-Fixed Price					
Time and Material/Labor Hour* X					
(*Rate Schedule attached, not-to-exceed amounts specified for labor and expenses)					
13. Task Order Price : \$97,196.80 + \$249,364.70 (upset fee) = \$346,561.50					
Except as expressly stated herein, all other terms and conditions of the Master Services Subcontract Agreement identified in Block 4 above remain in full force and effect and apply to this Task Order.					
14. County of St. Paul No. 19  18. Amec Foster Wheeler Environment &					
14. County of St. Paul No. 19 18. Amec Poster Wheeler Environment & Infrastructure, a division of AMEC America					
Limited (Seller)					
Signaturo	Mark.	and the same of th			
	) # 100	Signature:			
Name:	Sun	Name: Glen Kayne			
Title:		Title: <u>Infrastructure M</u>	anager		
Date:					