# **Regional Strategic Business Plan 2016**

Town of St. Paul
County of St. Paul No. 19
Town of Elk Point
Summer Village of Horseshoe Bay

The municipalities above recognize the value of working together to provide appropriate services and share costs for the provision of these services for the betterment of the residents of our collective municipalities. We will collaboratively work together to obtain funding where appropriate to achieve our goals.









# **Future Direction**

#### VISION

The St. Paul Region will be a united group of energetic and diverse communities recognized for their leadership, community spirit, and extraordinary quality of life.

#### MISSION

To meet the needs of the St. Paul and Region through leadership, cooperation, collaboration, education, and public service excellence.

#### **VALUES**

### Accountability

 We respond to the changing needs of residents and other organizations by providing transparent government and the implementation of best practices within the framework of financial prudence

#### Continuous Learning and Improvement

 We support life-long learning and commitment to innovation, research, knowledge exchange and ongoing program evaluation.

#### Inclusion

- We provide an accessible, inclusive environment that values the diversity of our staff and community.

#### Service Excellence

 We encourage professional excellence through collaboration, partnerships, innovation and teamwork in an environment that fosters trust and respect.

#### **Goal 1 – Regional Emergency Management**

Goal 1. The municipalities will work collaboratively to ensure we are prepared for emergencies or incidents that may occur and to take every measure to protect our first responders, residents, property, environment, and to mitigate economic and social impacts of any emergency situation

Action	Lead	Target Date	Quarterly Report
Implement Regional Emergency Management Plan with partners.			
Regional Emergency Management Training			
Regional Emergency Management exercises – 1 field exercise			
Implement Mass Notification System			
Set up Regional ECC –			
Community readiness/education sessions			
Improved radio communication infrastructure including AFRCSS  • Apply for ACP Grant			

### Goal 2 - Regional Occupational Health & Safety

Goal 2: The municipalities have a culture of Safety that is paramount to how we conduct our work. Collectively we will work together to ensure the safety of our staff and contracted service providers.

Action	Lead	Target Date	Quarterly Report
Apply for ACP Grant to set up Regional Occupational Health & Safety			

Set up Regional Safety		
Management System		
Set up Regional Workplace Health		
and Safety Committee		
Develop Regional Safety		
Orientation Videos		
Develop and Implement Return to		
Work Program		
Appropriately Train municipal		
supervisors to implement Safety		
Management System		

#### **Goal 3 - Crime Reduction**

Goal 3: The municipalities will work collaboratively with the RCMP and our neighbouring aboriginal communities in an effort to reduce crime.

Action	Lead	Target Date	Quarterly Report
Work with St. Paul and Elk Point RCMP detachments and municipal partners and First Nations/Metis settlements on strategy to reduce crime in the Region			

## **Goal 4 – Municipal Services**

Goal 4. The municipalities, where possible, will work together to cost share services that will benefit residents in more than one jurisdiction.

Action	Lead	Target Date	Quarterly Report
County of St. Paul and the Town of			
Elk Point will build a Bulk Water			
Station in Elk Point			
<ul> <li>Apply for an ACP Grant</li> </ul>			
County of St. Paul and Town of			
Elk Point will build a Salt Shed at			
the Elk Point Transfer Station			
Apply for an ACP Grant			

All municipalities will seek		
opportunities for efficiencies or		
economies of scale in municipal		
service delivery through		
collaborations and partnerships.		
Conduct service reviews to		
determine where shared services		
can create efficiencies and lower		
costs.		
The Town of St. Paul and the Elk		
Point/St. Paul Water Commission		
(made up of Town of Elk Point and		
the County of St. Paul) will work		
with Alberta Transportation and		
Alberta Environment and Parks to		
explore opportunities for		
permanent licensing/supply of		
water to the St. Paul WTP		

Goal 5 – Economic Development

Goal 5: The municipalities participate in Alberta HUB. We recognize that economic success in one municipality is a positive and strengthens the success of our Region as a whole.

Action	Lead	Target Date	Quarterly Report
Through our membership with			
Alberta HUB and by leveraging			
the regional GIS system, the			
partners aim to create and develop			
a site selection feature promoting			
investment in the St. Paul region.			
Using a web-based presence,			
provided information would			
include but not be limited to			
municipal and private land for			
sale, Land Use Bylaw information,			
zoning, and transportation			
infrastructure. We will work to			
aggressively target site selectors in			

promoting the region and in			
providing a competitive process			
for all permitting in order to			
maximize the investment			
attractiveness of the region.			

### **Goal 6 - Recreation**

Goal 7: The municipalities each provide recreation opportunities for the Region. The County helps to support recreation in the Town of St. Paul and the Town of Elk Point				
Action	Lead	Target Date	Quarterly Report	
The County of St. Paul and the				
Town of St. Paul will renegotiate				
their Recreation Agreement in				
2016				
The County of St. Paul will support				
Recreation in Elk Point in				
conjunction with Elk Point.				
The County of St. Paul and Town				
of St. Paul will work with St. Paul				
Regional Education Division to				
upgrade the running track at St.				
Paul Regional High School				
<ul> <li>Apply ACP Grant and</li> </ul>				
other appropriate Grants				
All municipalities will seek				
opportunities to jointly apply for				
funding to pursue additional				
recreational servicing opportunities				

Goal 7 - Planning & Development

Goal 8: The municipalities, we Plans.	Goal 8: The municipalities, where appropriate, jointly develop Inter-municipal Development Plans and Area Structure Plans.				
Actions	Lead	Target Date	Quarterly Report		
The County of St. Paul and the Town of St. Paul will continue to work on the Area Structure Plan in North St. Paul					