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September 23, 2014

Ms. Sheila Kitz County of St Paul No 19 5015 – 49 Avenue St. Paul, AB TOA 3A4

Dear Ms Kitz

RE: FUNDING REQUEST

The St. Paul & District Chamber of Commerce would like to acknowledge the past contributions of the St. Paul County and the role it has played in the Chamber's support and advocacy of businesses in both the County and Town.

This year the Chamber will be working closely with the Alberta Chamber of Commerce on strategic planning, focusing making the Chamber a stronger and valued entity within the community. As we move forward, the Chamber once again requests the County's support in the amount of \$5000.00.

Projects and initiatives that the Chamber will be working on over the next year include, but are not limited to:

- Investment in ChamberMaster software, that will allow greater administrative efficiency and accuracy of data;
- The return of Small Business Awards and Celebrations, in a format to be determined;
- Continued co-hosting of quarterly workshops with Alberta Works and Alberta Hub;
- Host regular "Meet & Greet" events;
- Increased partnerships with business, municipality and non-profit agencies;
- Reach further into the Agri-business and Homebased business streams;
- Continue to support and implement Shop Local Campaigns;
- Hosting public forums.

In addition, the Chamber staff and Board will continue to attend the Alberta Chambers of Commerce AGM and Policy Sessions, the Alberta Chamber Executive Summit, the Canadian Chamber of Commerce AGM, in additional to other educational and networking opportunities as it determines is most beneficial to the management and success of the Chamber.

The Chamber continues its efforts in carrying out its mandate to support the well-being of the community through business and we thank you in advance for your support.

Yours truly

Linda Sallstrom
Executive Director

Alice Herperger President



REVENUE

Membership	\$21,000.00
Contingency Account	\$10,000
Grants	\$5,000.00
TB Interest	\$195
Rodeo Supper	\$21,510.00
Finding Work	\$5,000.00
Christmas Promo	\$2,000.00
Chamber Insurance	\$7,000.00

\$71,705.00

EXPENSE

Rent	\$4,900.00
Advertising	\$1,500.00
Phone & Fax	\$480.00
Insurance	\$800.00
Bank Charges	\$100.00
Office Supplies	\$600.00
Postage & Freight	\$800.00
Scholarship	\$500.00
Travel	\$2,000.00
Conference Fees	\$1,000.00
Membership Dues	\$1,945.00
PR & Promo	\$500.00
Legal & Accounting	\$1,680.00
Rodeo Supper	\$11,500.00
Member Mixers	\$250.00
AGM Expenses	\$150.00
Wages	\$43,000.00

\$71,705.00

Operating Surplus (Deficit)

\$0.00