

Elk Point Golf
&
Country Club
Box 1174
Elk Point, AB
T0A 1A0

County of St Paul #19
St. Paul, AB

The Elk Point Golf & Country Club would like to thank you for your fiscal and in-kind support over the years.

Phone: 780 724-373
Fax: 780-724-3736

We are an economic driver for the community and surrounding district. We have hosted 30 tournaments this season as well as catering to company and private functions. We employ 15 full and part time staff which include 5 students. Our policy of "Buy Local" includes over 20 businesses both locally and within the County. We will spend over \$150,000.00 on goods and services this year as well as pay salaries to the tune of \$110,000.00. Throw the economic multiplier into the equation and our facility is very beneficial to the well being of the Region.

We have undertaken some significant improvements over the past few years to accommodate larger functions and enhance our facility. A necessity if we wish to remain viable. The following is a list of improvement undertaken in 2012 as well as anticipated 2013 enhancements.

| | |
|----------------------|---|
| ➤ \$25,000.00 | Water costs with advent of Regional water |
| ➤ \$20,000.00 | Improvements to sand traps |
| ➤ \$10,000.00 | Construct new tee boxes |
| ➤ \$25,000.00 | Pave cart paths-2013/14 |
| ➤ \$21,500.00 | Golf carts purchased 2011/12 |
| ➤ \$ 2,000.00 | New hole signage for course |
| ➤ \$ 5,000.00 | Rental equipment for cart paths |
| ➤ \$ 2,000.00 | Remove old signs/benches |
| ➤ \$ 5,000.00 | Refurbish club house |
| ➤ \$10,000.00 | Construct storage for club house |
| ➤ \$10,000.00 | Complete driving range |
| ➤ <u>\$10,000.00</u> | Pave entrance road to course |
| \$120,500.00 | TOTAL EXPENSES |

| | |
|----------------------|-----------------------|
| ➤ \$30,000.00 | Member Support |
| ➤ \$20,000.00 | Work in-kind |
| ➤ \$15,000.00 | Cart Lease |
| ➤ <u>\$ 5,000.00</u> | MSI Town of Elk Point |
| \$70,000.00 | TOTAL REVENUES |

\$50,500.00 **SHORTFALL**

2012 Executive

| | |
|----------------|--|
| President | Dick Millar |
| Vice President | Dave Cousins |
| Secretary | Connie Olstad |
| Treasurer | Shauna Kinjerski |
| Directors | Armand Houle Dwayne Yaremkevich Richard Lameman Richard Lok |

As is evident, contributions from our growing membership and oil industry will fall short of our expansion plans. Due in some part to increased operating expenses, especially energy costs which have increased in excess of 50% this past season

We are requesting your support through your MSI grant program in the amount of \$35,500.00 in addition to 75 yards of cold mix in 2013 and 50 yards in 2014 to meet our goals. If it would be beneficial the funding could be spread over 2 years.

We are also requesting the support from the Town of Elk Point in the amount of \$15,000.00 plus equipment to help remove old signs and benches as well as moving dirt for tee boxes.

We wish to express our gratitude for your past assistance and look forward to your ongoing support.

Sincerely,

A handwritten signature in black ink, appearing to read "Dick Millar", written in a cursive style.

**Dick Millar
President**