

Planning Report 2011, 2012, 2013
Planning Report Oct.22 & Nov.1, 2012 up-date Oct31

1- Road & Bridge Construction

- Road priorities / maps
- Moose Hill road estimates **Wait**
- Seed plant back road **NO**

2- Oiling & Dust Controls

- policies or guidelines when we do the following
- dust controls
- new oiling
- repair thru roads
- subdivision **paving vs oiling**

3- Gravel & Crusher & Graveling & Gravel Checking

- gravel levy 2013 **YES**
- private sale costs \$13.00 per yd delivered (8.00 gravel and 5.00 delivery(20m)
- Aarbo 17.00 plus delivery
- Robertson Group 23.00 plus delivery
- Smoky Lake County 17.00 & 20.00 plus delivery
- Two Hills County 7.00 & 12.00 plus delivery

4- Mulcher & Brushing

5- Equipment & Capital Assets

6- Subdivision Issues

7- Highway Welcome Signs

8- Flag prices

- present price is \$20.00 / seniors free **No Changes**

9- Grader prices for custom work

- present price \$60.00 **No Changes**

10- Shop

2011 Road & Bridge Construction

	Projects
Division 1 - Heinsburg Sidewalks	1C112 Done
- Petersen Rd 4 miles W of 03,10,15,22,-57-04 -W4 Rg Rd 43	1C111 Done
- CNRL Pavement Resource Grant engineering only	2C113 Done
 Division 2 - Stoney Lake Erosion	2C114 Done
- Greenwalt Rd 1 mile S of 27 - 56 - 07 - W4 Twp Rd 564	2C111 Done
- Lecapoy Rd 2 miles W of 01,02 - 56 - 07 - W4 Rg Rd 71	2C112 Done
BF76029 - Bugera Rd .5 mile W of 04 - 56 - 06 - W4 Rg Rd 64	2BF76029 Done
- MooseHill Slide	2C115
- Stoney Lake Camping Stalls	2C116
 Division 3 - Robinson Rd .4 mile W of - 36- 57-08-W4 Rg Rd 82	3C114 Done
- Poulin Rd 2 miles W of 15,22 - 58 - 08 - W4 Rg Rd 83	3C111 Done
- Stark Rd 1.5 miles W of 11,14 -58 - 08 - W4 Rg Rd 81	3C112 2012
BF71475 - Herms Rd culvert repair ISE 27 - 55 - 09 - W4Twp Rd 554	3BF71475 Done
- Zarowny & Roth oiling subdivision	3C113 Done
 Division 4 - Shop Rd north oiling town of St. Paul	4C112 Done
- Hurtubise Rd 2.5 miles S of 25,26 - 58 - 10 - W4Twp Rd 584	4C111 Done
 Division 5 - Ashmont water line	5C115 2012
BF76289 - Abilene Rd .2 mile culvert only	5BF76289 Done
- Abilene Rd 1 mile W of 30 - 59 - 10 -W4 Rg Rd 105a	5C113 2012
- Owlseye Rd 1 mile W of 04 - 59 - 10 -W4 Rg Rd 104	5C111 2012
- Melnychuk Rd 1 mile S of 13 - 60 - 12 -W4 Twp Rd 602	5C112 Postpone
- Ashmont Sidewalks	5C114 Done
 Division 6 - Gibbs Hill 1 mile W of 25 - 62 - 11 - W4	6C112 Done
- Beaver Rd 2.5 mile S of 29,31- 62 - 10 - W4 Twp Rd 624	6C113 2012
- Mallaig water line	6C111 Done
- Floating Stone oiling	6C114 Done

Total miles 13 completed

2012 Road & Bridge Construction

Project

Division 1

	- CNRL Paving .5mile into Lindberg Plant	Paving	Twp Rd 572	2C121	2013
BF01013	- CCS Tender Repairs	ISW of 26-56-05-W4	Rg Rd 52		
	- Langdon Rd 1 mile	W of 27-56-06-W4	Rg Rd 63	1C122	Done
BF75789	- Laurier Lake 1 mile	ISE of 34-56-04-W4	Rg Rd 42	1C121	2013

Division 2

	- CNRL Paving 5.5 miles resource grant	Paving	Twp Rd 560	2C121	2013
Pending	- N. Valley Rd 5 miles	S of 1,2,3,4,5-56-6-W4	Twp Rd 560	2C124	Done
BF75584	- Ference Rd	WNW 12-57-07-W4	Rg Rd 71		Done
	- Bugera Rd 2 miles	W of 4&9-56-06-W4	Rg Rd 64	2C122	Done
	- Moose Hill Slide			2C123	2013

Division 3

	- Stark Rd 1.5 miles	W of 14-58-08-W4	Rg Rd 81	3C121	2013
BF71794	- Dakin Rd 1 mile	W of 34-55-09-W4	Rg Rd 93	3C122	2013
BF77775	-	Both Culverts are Done			Done
	- Wyman Rd .5 mile	Thru 18-55-08-W4	Twp Rd 552	3C123	Done

Division 4

- Tkachyk Rd	2 miles	W of 17,20-58-10-W4	Rg Rd 105		2013
--------------	---------	---------------------	-----------	--	------

Division 5	- Owlseye Rd 1 mile	W of 04 - 59 - 10 - W4	Rg Rd 104	5C122	2013
	- Beau Rivage 2 miles	W of 29,32-59-9-W4	Rg Rd 95	5C123	2013
	- Abilene Rd 1 mile	W of 30-59-10-W4	Rg Rd 105A	5C121	Start
	- Roeder Rd 4 miles	W of 2,11,14,23-59-11-W4	Rg Rd 112	5C124	Done
BF70667	- Flat Lake Rd .5 mile	S of 27-59-09-W4	Twp Rd 594	5C 125	Start 2013
	- Ashmont Water Line			5C115	Done
	- Ashmont Fire Hall			5C127	Start 2013
	- Ashmont Landfill			5C129	Start

Division 6

	- Beaver Rd 2.5 miles	S of 29,31-62-11-W4	Twp Rd 624	6C121	Done
BF77649	- St. Lina Tender Repairs	SSE-28-61-10-W4	Twp Rd 614		
	- Mallaig Dumping Station			6C122	2013
	- Mallaig Fire Hall			6C115	Start 2013
	- Mallaig Sidewalks			6C123	Done
	- Mallaig Paving Patching			6C124	Done

Total miles completed

2013 Road & Bridge Construction

Project #

Division 1

BF75789 - Laurier Lake	1 mile	ISE of 34-56-04-W4	Rg Rd 42	1C131 2012
- Robin Johnston	.3 mile	S of 16-55-03-W4	Twp Rd 552	847-3272

Division 2

- Pankiw Rd	1 mile	S of 32-56-06-W4	Twp Rd 570	2C135
- Sharkey Rd	1 mile	W of 26-56-07-W4	Rg Rd 72	2C134
- Moose Hill Slide	.5 mile	thru 28 - 57 - 06 - W4	Twp Rd 574	2C133

\

Division 3

- Dakin Rd	1.5 mile	W of 34-55-09-W4	Rg Rd 93	3C132 2012
- Stark Rd	1.5 miles	W of 14-58-08-W4	Rg Rd 81	3C131 2012
- Wiart Rd	1 mile	S of 06-58-08-W4	Twp Rd 580	3C133

Division 4

- Tkachyk Rd	2 miles	W of 17,20-58-10-W4	Rg Rd 105	4C131
- Gill Rd	.5 mile	W of 16-58-09-W4	Rg Rd 94	4C132

Division 5

- Owlseye Rd	1 mile	W of 04 - 59 - 10 - W4	Rg Rd 104	5C132 2012
BF75654 - Murray Rd	1 mile	S of 14 - 60 - 11 - W4	Twp Rd 602/Rg Rd 111	5C134
- Beau Rivage	3 miles	W of 29,32-59-9-W4	Rg Rd 95	5C133 2012
- Ashmont Fire Hall				5C137 Start
- Abilene Rd	.5 mile	W of 30-59-10-W4	Rg Rd 105A	5C131 Start

Division 6

- Mallaig Dumping Station				6C132 2012
BF76928 - Oszust Rd	.5 miles	W of 15,22-62-11-W4	Rg Rd 113	
BF08786 - Osga North	.5 mile	W of 16-62-10-W4	Rg Rd 104	
- Mallaig Fire Hall				6C135

Total miles:15

Gravel Pits to re-claim & strip

Reclaim - Gibbs Pit, Golden Gate pit

Strip - Danyluk Pit, Kinjerski Pit

2014 Road and Bridge construction

Division 1

-Riverview West	3 miles	S of 27,28,29-56-05-W4	Twp Rd 564
-Orr & Pinder	2 miles	W of 23,26-57-06-W4	Rg Rd 62

Division 2

-Denega Rd	2 miles	S of 03,04-56-8-W4	Twp Rd 554
-Dahmer Rd	2 miles	W of 02,11-56-07- W4	Rg Rd 72
-NK north	1.5 miles	W of 06,07-58-07- W4	Rg Rd 80

Division 3

-Herms Rd	2 miles	S of 27, 28-55-9-W4	Twp Rd 554
-----------	---------	---------------------	------------

Division 4

-Salzman Rd	1 mile	W of 03-58-10-W4	Rg Rd 103
-------------	--------	------------------	-----------

Division 5

- Cheschire Rd	2 miles	S of 14,15-59-11-W4	Twp Rd 592
BF71154 - St. Arnault Rd	2 miles	W of 05,08-60-09-W4	Rg Rd 95

Division 6

- Malo west	4 miles	S of 15,16,17,18,61-10-W4	Twp Rd 612	Note 3 bridge files
- Garner Rd	3 miles	S of 04,05-61-11-W4	Twp Rd 610	
		S of 01-61-12-W4	Twp Rd 610	

3 Year Summary Construction

	2011	2012	2013	Totals
Div. 1 205	4 miles Pedersen 4 miles total	1 mile Langdon 2 miles North Valley 3 miles total		
Div. 2 205	2 miles Lecapoy 1 mile Greenwalt 3 miles total	2 miles Bugera 3 miles North Valley 5 miles total		
Div. 3 200	2 miles Poulin .5 mile Stark 2.5 miles total	.5 mile Wyman .5 mile total		
Div. 4 200	2.5 miles Hurtubise 2.5 miles total	none		
Div. 5 195		4 miles Roeder 1 mile Paradis 5 miles total		
Div. 6 215	1 mile Gibbs 1 mile total	2.5 miles Beaver 2.5 miles total		
	13 miles total	16 miles total	miles total	miles

Bridge Files 2011, 2012, 2013, 2014

2011

BF 76289	WSE 30 - 59 - 10 W4	Abeline Jct.	Project 5BF 76289 County	Done
BF 76029	NW 04 - 56 - 06 - W4	Bugera	Project 2BF 76029 County	Done
BF 71475	ISE 27 - 55 - 9 - W4	Herms Rd	3BF 71475 County	Done

2012

BF 71794	ISW 34 - 55 - 09 - W4	Onyschuk	Project 3BF 71794 County	Done
BF 75584	NW 12 - 57 - 07 - W4	Ference	Project 2BF 75584 County	Done
BF 77725	ISW 34 - 55 - 09 W4	Dakin	Project 3BF 77725 County	Done
BF 70667	SSE 27 - 59 - 09 - W4	Flat Lake Rd	Project 5BF 70667 County	Done

2013

BF 75789	ISE 34 - 56 - 04 - W4	Laurier Lake	1BF 75789 County
BF 08786	SW 16 - 62 - 10 - W4	Osga North	6BF 08786 County
BF 76928	SW 22 - 62 - 11 - W4	Dyck South	6BF 76928 County
BF 75654	NE 14 - 60 - 11 - W4	Rocky Bay Road	5BF 75654 County

2014

BF 71154	INE 07- 60 - 09 - W4	St. Arnault	5BF 71154 County
BF 70104	West of Malo		
BF 77675	West of Malo		
BF 76888	West of Malo		

2015

BF 06575 West Frog Lake Store
BF 78684 St, Vincent Joly
BF72562 West Charbonneau

2016

BF 02351 North of Cliff
BF 70924 Ashmont Marsh

Gross Venture Ltd. Bridge Maintenance Contract 2012
16 Bridges

BF 07803	SE 10 - 57 - 05 - W4
BF 13259	NW 16 - 60 - 09 - W4
BF 13651	NW 07 - 56 - 07 - W4
BF 70105	NW 06 - 61 - 11 - W4
BF 70451	SE 23 - 56 - 08 - W4
BF 70452	NW 04 - 57 - 07 - W4
BF 70663	SW 07 - 58 - 06 - W4
BF 71161	SE 06 - 61 - 11 - W4
BF 71163	SW 33 - 59 - 10 - W4
BF 72397	NE 06 - 56 - 07 - W4
BF 72406	NW 28 - 61 - 10 - W4
BF 73705	SW 35 - 55 - 09 - W4
BF 74694	SW 28 - 60 - 11 - W4
BF 77649	SE 28 - 61 - 10 - W4
BF 77666	SW 27 - 61 - 10 - W4
BF 79623	NW 06 - 58 - 06 - W4

County to do maintenance on the following Bridges
19 Bridges

BF 01013	SW 26 - 56 - 05 - W4
BF 02352	SE 10 - 58 - 08 - W4
BF 07136	SW 02 - 57 - 05 - W4
BF 09763	NW 11 - 57 - 06 - W4
BF 13259	NW 16 - 60 - 09 - W4
BF 13651	NW 07 - 56 - 07 - W4
BF 70105	NW 06 - 61 - 11 - W4
BF 70451	SE 23 - 56 - 08 - W4
BF 70452	NW 04 - 57 - 07 - W4
BF 70647	SW 17 - 56 - 05 - W4
BF 70662	NE 20 - 57 - 05 - W4
BF 70663	SW 07 - 58 - 06 - W4
BF 71474	SW 16 - 58 - 11 - W4
BF 71789	SW 03 - 58 - 05 - W4
BF 72397	SW 35 - 55 - 09 - W4
BF 73705	SW 26 - 56 - 05 - W4
BF 73730	NW 03 - 58 - 05 - W5
BF 77666	SW 27 - 61 - 10 - W4
BF 79623	NW 06 - 58 - 06 - W4

2011 Oiling & Dust Controls

Division 1 - North.Va & Misc. roads	- 2 miles CNRL	(157m)	
- Petersen Rd	- 3 miles CNRL	(184m)	Done
- Capjack South	- 3miles CNRL	(146m)	Done
- Twp Rd 580	- 1 mile County	(47m)	Done
- Rg Rd 53	- 2 miles CNRL	(101m)	Done
- Willow Rg Rd	- 1 mile CNRL	(44m)	Done

Total County Oil (100m)

Dust Controls 1 (2m)

Total CNRL Oil (632m)

Total County Oil (47m)

Division 2 - Northern Valley Rd	- 2 miles		
- Lakewood Rd	- 6 miles CNRL	(197m)	Done
- Willow Range Rd	- 2 miles CNRL	(58m)	Done
- Ference Rd	- 2 miles		
- Habiak Rd	- 1 mile CNRL		
- Gideon Lake	- 2 miles CNRL	(117)	Done

Total County Oil (100m)

CNRL Dust Controls ()

Dust Controls 3 (23m)

Total CNRL Oil (372m)

Total County Oil (47m)

Division 3 - LacBellvue east Rd	- 1.5 miles	New Oil	175m	(180m)	Done
- North Rg Rd 91	- 3 miles	New and Reclaim		Deleted	
- Woytiuk Rd	- 3 miles	Reclaim & Repair	50m	(111m)	Done
- Roberge Rd	- 1.2 miles	Reclaim & Repair	25m	(64m)	Done
- Fontaine Rd	- 1.4 miles	Reclaim & Repair		(52m)	Done

Total 250m of oil

Dust Controls 6 (34m)

Total Oil to date (407m)

Division 4 - French Quarters Rd	- 1 mile	New Oil	100m	(97m)	Done
- Cork Hall West Rd	- 1 mile	Reclaim & Repair	50m	(82m)	Done
- Ternovoy Rd	- .5 mile	Reclaim & Repair	25m		
- Crestview / golf road	- 1 mile	Reclaim & Repair	50m		
- Shop Road East	- 2 mile	Reclaim & Repair		(37m)	Done

Total 250m of oil

Dust Controls none

Total Oil to date (216m)

Division 5 - HorseShoe Bay Rd	- 1.5 miles	Reclaim & Repair	70m	(36m)	Done
- Pederson Rd	- 2 miles	Reclaim	Deleted		
- Rg Rd 95 Sunset Bay	- 4 miles	Discuss	Deleted		
- Correction Line Rd	- .5 mile	Reclaim & Repair	50m	(51m)	Done

Total 120m of oil

Dust Controls 27 (166m)

Total Oil to date (87m)

Division 6 - Plateau Estate	- 2 miles	Reclaim	100m	(71m)	Done
- St Lina East	- 1.5 miles	Reclaim	75m	(71m)	Done
- St Lina South	- 1 mile	New Oil	Deleted		

Total 175m of oil

Dust Controls 26 (188m)

Total Oil to date (142m)

Dust Controls 2011

Division 1 Dust control (47m)
Connie Thomson (2m)

1 Dust Control (2m)

Division 2 Germain Dallaire (8m) Mich Paquette (7m) Ed Brown (8m)

3 Dust Controls Done
Total Oil Used (23m)

Division 3 Jules Joly (7m) Edna Tymchuk (5m) Darcy Yurkowski (3m) J Zackaruk (7m)
O Gamache (6m) John Wojcik (6m)

6 Dust Controls Done
Total Oil Used (34m)

Division 4 No Dust Controls Done

Division 5 Eric Hebert (4m) Garret Smith (4m) Russell Huffman (5m) Herb Krekoski (5m)
Ron Zellweger (5m) Jean Guy Hebert (7m) Denis Hebert (4m) Paul Laramee (8m) Peter Fraser (5m)
Kehewin Housing (4m) Yvette Kachmarchyk (4m) Philip Champagne (5m) Steve Kohl (3m)
Denis Haraba (7m) Ernest Piquette (5) Paul Hebert (7m) Curtis Piquette (6m) Armond Brochu (7m)
Don Michaud (6m) Louis Langevin (6m) Real Langevin (5m) Laurent Michaud (8m)
Elmer Weinmeier (9m) Robert Ansdell (7m) Craig Guinip (10m) Sheldon Weinmeier (10m)
Ruth Mackenzie (10m)

27 Dust Controls Done
Total Oil Used (166m)

Division 6 Denis Lamoureux (5m) Cliff Ambler (8m) Clarence Johnson (8m) Billy Ambler (5m)
Michel Dallaire (8m) Earl Kelly (8m) Bryce Bodnar (7m) Remi Malo (12m) Jerry Michaud (5m)
Ron Lafond (5m) Richard Corbiere (6m) Norm Corbiere (8m) Bill Pastor (8m) Fern Elsen (7m)
Theo Perificati (8m) John Duchaine (7m) Ray Guinip (5m) Perry Guinip (5m) Denis Ouellette (9m)
Emmett Gamblin (8m) Cory Gogowich (15m) Theo Hlushko (8m) Robert Lawton (8m)
Real Brousseau (8m) Tom Edwards (5m) Art Gratton (2m)

26 Dust Controls Done
Total Oil Used (188m)

Total Dust Controls Done (61)
Total Oil Used (413m)

Division 4 - French Quarters	- 2.5 miles new oil	200m		
- Crestview Rd	- 2 miles re-oil	80m	DONE	192m
- South St. Paul	- 1.5 mile re-oil	80m	DONE	72m
- Ternovoy Rd	- 1 mile re-oil	50m		
- Gerry's Carpet Rd(Buryn east)	- 1.5 re-oil	100m	DONE	57m
- Lafond Rd	- .8 re-oil		DONE	40m
Total County oil				361m

Division 5 - Sunset Bay Rd	- 1 mile re-oil	50m		
- Flat Lake Rd	- 2 miles re-oil	100m		
- Dalstead Rd	- 1.5 miles new oil	150m	DONE	122m
- Ashmont development	- .5 mile	50m		
- Horse Shoe Bay Rd	- 2 miles		DONE	128m
Total county oil				250m

Division 6 - West Mallaig	- 1 mile re-oil	100m	DONE	54m
- St. Lina South	- 1 mile new oil	100m		
- Rail way Mallaig (Reclaim only)	- .5 mile	50m	DONE	0m
- Mallaig Rail way back alley			DONE	7m
- St. Lina North	- 1 mile	50m		
- Landfill Mallaig (Haying 30 road)	- .5 mile	50m	DONE	27m
Total County oil				88m

Budget Planning 2012

Total division oil	1940m	1060	
Dust Controls	500m	500	
2440m x735.00= 1,793,000		1560x735.00=	1,146,600
		Patching	253,400
		Total	1,400,000

2012 Dust Controls

Division 1	G. Anderson	6m			Total	6m
Division 2	B. Currey	6m			Total	6m
Division 3	W. Tymofichuk	10m	M. Boratynec	4m	C. Makowecki	7m
	W. Zimmerman	7m	J. Kievits	5m	R. Piquette	7m
	R. Navrot	6m	R. Fraser	6m	E. Werenka	5m
	L. Laplante	6m	B. Mistol	6m	B. Van oest	4m
	R. Plante	6m	C. Zarowny	7m	L. Godin	7m
	C. Robinson	6m	P. Sluzalo	6m	A. Jubinville	6m
	J. Haraba	6m	D. Leroux	5m	J. Gagnon	6m
	P. Makarus	5m			Total	133m
Division 4	P. Chamberland	6m	G. Bodnar	7m	R. Malo	5m
	F. Sedor	5m	L. Cote	7m	J. Grandjambe	5m
	O. Herms	5m	M. Bergeron	5m	N. Kumpula	7m
	R. Kulczyki	7m	Y. Malo	7m	C. Jean	6m
	D. Zacharko	6m	E. Cote	7m	C. Jean	6m
	U. Cemetery	10m	B. Moon	3m	P. Lavoie	9m
	D. Drolet	9m	M. Leroux	9m	R. Spacil	9m
	T. McGonigal	6m	G. Morgan	4m	Total	150m
Division 5	Boscombe	17m	Willow Grove	14m	L. Lilje	7m
	E. Lilje	7m	L. Weinmeir	7m	G. Reeves	7m
	L. Huges	8m	C, Smith	7m		
					Total	74m

Division 6

Town of St. Paul 12m
Town of Elk Point 45m
County Smoky Lake 10m

In tanks left over 200m

1128m Division Oil
67m Private Sale
369m Dust Controls (55)
1564m oil to date Oct.17,2012
348m CNRL Oil

2013 Oiling & Dust Controls

Division 1 - Willow Range Rd	- 4 miles	CNRL
- Northern Valley Rd	- 4 miles	CNRL

Division 2 - Willow Range Rd	- 4 miles	CNRL
- Zenko Rd	- 4 miles	
- Lakewood Rd	- 2 miles	CNRL
- Ference Rd	- 2 miles	CNRL
- Orr & Baker Rd	- 2 miles	

Division 3 - St. Edouard	- 2 miles	
- Fontaine Area	- 2 miles	
- Armistice Rd	- 5 miles	
- Rg Rd 91	- 1.5 miles	
- Busiere Rd	- 2 miles	

Division 4 - Lafond Rd	- 2 miles	
- French Quarters Rd	- 2.5 miles	
- Ternovoy Rd	- 1.5 miles	
- Shop Rd North & East	- 4 miles	
- Owlseye Rd	- 3 miles	
- Transfer Station road	- .5 mile	

Division 5 - Petersen Rd	- 2.5 miles	
- Sunset Bay Rd	- 2.5 miles	
- Ashmont Development	- .5 mile	
- HorseshoeBay Rd	- 2 miles	
- Correction Line Rd	- 2 miles	

Division 6 - St. Lina Rd North	- 2 miles	
- St. Lina Rd South	- 2 miles	
- Mallaig Rd North	- 1 mile	

3 Year Summary Oiling Costs

2011

2012

2013

Totals

Div. 1	632m CNRL 49m County 2m County dust (1) 51m x 760=\$38,760	80m CNRL 40m County 6m County dust (1) Murphy Patch. 118,000 46m x735=\$33,810		
Div. 2	372m CNRL 47m County 23m County dust (3) 70m x 760=\$53,200	268m CNRL 212m County 6m County dust (1) 212m x735=\$155,820		
Div. 3	407m County 34m County dust (6) 441m x 760=\$335,160	177m County 133m County dust (22) 310m x 735=\$227,850		
Div. 4	216m County No dust controls 216m x 760=\$164,160	361m County 150m County dust (23) 511m x 735=\$375,585		
Div. 5	87m County 166m County dust (27) 253m x 760=\$192,280	250m County 74m County dust (8) 324m x 735=\$238,140		
Div. 6	142m County 188m County dust (26) 330m x760=\$250,000	88m County No dust controls 88m x 735=\$74,680		

Total County 1361 m
CNRL 1004 m
Left over in tanks 30 m

Total County 1497m
CNRL 348m
200m

Gravel & Crusher

2010, 2011, 2012, 2013, 2014

2010

Pityn Pit	12920	
Gibbs Pit	75030	
Ludlage Pit	<u>47590</u>	
Total	135,540	yards \$3.30 crushing cost

2011

Richland Pit		
Total	141,450	yards \$2.79 crushing cost

2012

Gibbs Pit		
Total	150,770	yards

2013

Danyluk Pit

Kinjerski Pit

2014

CN Pit

Millar Pit

Moneta Pit

3 Year Summary Gravelling

	2011	2012	2013	%
Div. 1 205 miles (105)	9,405 (30)	7,175 (25)		52%
Div. 2 205 miles (132)	18,401 (55)	23,085 (55)		83%
Div. 3 200 miles (159)	16,310 (60)	24,362 (75)		85%
Div. 4 200 miles (160)	14,401 (55)	15,527 (50)		66%
Div. 5 195 miles (151)	10,661 (40)	21,612 (60)		66%
Div. 6 215 miles (192)	17,844 (70)	23,407 (100)		88%
Total 899 miles Gravel Rd.	87,022 (310)	115,168 (365)		75%

NOTE: Difference in % per division is due to:

- road construction twice
- oiling
- busier gravel roads

**Mulcher & Brushing
2011, 2012, 2013**

- Councillors to call Ken W.

2011 New Equipment & Capital Assets Estimates

- motor grader	485,000
- motor grader	485,000
- motor grader	485,000
- motor grader	485,000
- D8R crawler	700,000
- D3 cat crawler	113,000
- Truck one ton / blade	40,000
- Truck half ton	40,000
- Truck half ton	40,000
- Speed Sign Monitor	30,000

Sub Total \$2,903,000

Grand Total \$3,175,000

ASB

- Storage Shed	100,000
- Land Roller 30'	27,000
- Trailer	6,000
- Scale up-date	3,000
- Spray Truck	<u>110,000</u>
Sub Total	\$246,000

Parks,

- LoaderTractor	18,000
- Zero turn mower	<u>8,000</u>

Sub Total \$26,000

Equipment to Sell or Trade

- 140H grader 2006 Steve 7150 hrs Warranty Over Jan.27,2011	125,000
- 140H grader 2006 Hilbert 7200 hrs Jan.27,2011	125,000
- 16H grader 2005 Marcel 8000 hrs Sep.11,2010	400,000
- D8R crawler 2003 10,000 hrs Over in 2008	200,000
- 950 cat loader 1985 15,000 hrs	40,000
- Misc truck T-37, T-3, trailer	1,000
- Land Roller	15,000
- 6x6 gator	1,000
- Riding mowers (2)	3,000
- John Deere tractor	<u>4,000</u>

Total \$914,000

Difference \$2,261,000

2012 New Equipment & Capital Assets

- motor grader	485,000	
- motor grader	485,000	
- motor grader	485,000	
- Rock truck	400,000	
- Bobcat	50,000	2013
- Gravel Truck Tandem	300,000	Patching Box and Sander Delivery 2013
- $\frac{1}{2}$ or 1 ton trucks	100,000	<u>75,000 only</u>
Total	\$2,305,000	

ASB

- Mower &	\$75,500
-----------	----------

Parks

- Lindberg playground	30,000	2013
- Floatingstone playground	30,000	2013
- Stoney Lake playground	30,000	2013
- Stoney Lake power	35,000	
- Mower westcove	20,000	
Total	\$145,000	

Total New Equipment \$2,525,000

Equipment to sell or trade

- 14H grader Gerald L.	2006 Jan.24, 2011	Hrs.8640	225,000
- 14H grader Remi	2006 Feb. 02, 2011	Hrs. 8450	225,000
- 14H grader Pierre	2006 Feb. 02, 2011	Hrs. 8521	225,000
- mower ASB			<u>25,000</u>
Total			\$700,000

Difference \$ 1,825,000

2013 New Equipment & Capital Assets

		Parks	
- motor grader	485,000	Lindberg Playground	30,000
- motor grader	485,000	Floating Playground	30,000
- Plow truck/Sander(2014)	300,000	Stoney Playground	30,000
- * D7E crawler (lease)	550,000	Stoney Out House	10,000
- Mulcher Head for Hoe	57,000	Stoney Tables	12,000
- * Rubber Hoe excavator	255,000	<u>Stoney Fire Pits</u>	<u>12,000</u>
- Gravel Pup	45,000	Total	\$124,000
- * Steel Drum Packer	100,000		
- * Scissor Lift for shop	20,000		
- <u>Skid Steer</u>	<u>50,000</u>		
Total \$2,392,000			

ASB

- truck	40,000
- mower	<u>5,000</u>
Total	\$45,000

Total New Equipment \$2,561,000

Equipment to sell or trade

- Gravel Pup		10,000
- 14H grader Terry	2006 Hrs 8200	<u>200,000</u>
	Total	\$310,000

Difference \$2,251,000

Notes: Keep lease going on the D7E app 90,000 (1,701,000)

Subdivision Issues

1- Speed Limits

- signs install but no by-laws

2- Pathways

3- Approaches

4- Entrance maps

- signs for new subdivisions

5- Paving vs oiling

- Look into cost of doing a 10 year plan to pave all the subdivision
- County to reclaim and pack existing oil for base
- County to supply gravel for paving
- Tender out to pave and pack subdivision

GRAVEL USAGE

Gravel Usage as of October 15, 2012

	2011 Dec. 31	2012			2011 Oct. 15
Div. 1 -	9,405	7,175	yards	25/5	9,385
Div. 2 -	18,401	23,085	yards	50/15	17,046
Div. 3 -	16,310	24,362	yards	75/0	15,005
Div. 4 -	14,401	15,527	yards	45/20	13,366
Div. 5 -	10,661	21,612	yards	45/20	10,376
Div. 6 -	17,844	23,407	yards	100/3	17,814
ASB -	50	0	yards		50
General -	6,255	905	yards		2,175
Landfills -	905	265	yards		675
Parks -	70	125	yards		70
Water & Sewer -	315	160	yards		295
Donation -	<u>380</u>	<u>20</u>	yards		<u>380</u>
	94,997	116,643	yards		86,637
Total	136,981				

Private Sales: Delivered yardage - 32,535 yards (as of Oct. 15/12)

38,065 2011

Oil companies have bought 2,090 yards of gravel, included in the private sales total.

6,890 2011

Gravel yet to be delivered as of October 16/12 is 1,390 yards

Total Amount of Gravel Used: 149,178 yards